

IMPACT STATEMENT

Legislation title: *Amend PTE contract with Land Morphology, Inc. in the amount of \$674,137 to provide additional design and construction administration services for the Leach Upper Garden Development Project. (Ordinance: amend Contract No. 30004540)

Contact name: Ross Swanson

Contact phone: 503.823.3577

Presenter name: Ross Swanson

Purpose of proposed legislation and background information: Council approval is required to approve PTE contract amendment with a value over 25% of the original contract amount. Approval of this action will authorize the Chief Procurement Officer to proceed with awarding a contract amendment for additional design and construction administration services at Leach Botanical Garden.

Portland Parks and Recreation, in partnership with Leach Garden Friends and other agencies, have been involved in a 4-year capital campaign and catalyst development project for the Upper Garden of the property. Original revenues for the project were \$2.15M at the time of signing the original contract (30004540), anticipating design services for a \$1.2M construction project. Since the time of original signing, the project revenues and budget have increased to \$9.9M, a 360% increase. This has initiated a new scope of work that estimates a construction project just over \$6M.

This contract amendment would authorize the consultant to begin the needed design work for this expanded budget and scope. This is the second contract amendment.

Financial and budgetary impacts: The cost estimate for the additional work is \$674,137. The new not-to-exceed amount of the Contract will be \$1,215,091, which is 180.42% of the original contract amount of \$433,314. The total contract is within the recently expanded total project budget. Costs will be incurred during FY17 and FY18 and the funding is through multiple funding sources (PP&R SDC, Prosper Portland, METRO Grant and Leach Garden Friends contributions).

Community impacts and community involvement:

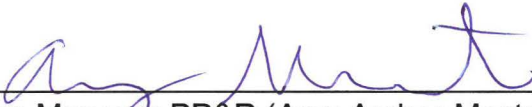
There are no community impacts and the community involvement is now complete. However, the Project has had extensive public outreach including an inclusive and thorough public review of the project proposal with neighborhood organizations, the open houses, tabling at public venues and events and the Leach Garden Capital Campaign process.

100% Renewable Goal:

Garden design is incorporating multiple Green Building and sustainable practices and goals related to stormwater, energy consumption, habitat enhancement and bio-diversity.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount


Finance Manager PP&R (Amy Archer-Masters)

1/11/18
Date