

CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATION

LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE
of the various kinds of work performed in the street sidewalk, stormwater and sanitary sewer improvement of:
SE 80th Avenue and Mill Street Local Improvement District

Construction

Construction Estimate		
Project Work - Street	\$1,125,667.85	
Project Work - Stormwater	\$366,977.92	
Project Work - Sanitary Sewer	\$225,469.27	
Total		\$1,718,115.04

Engineering

Engineering Estimate		
Design Engineering - Street	\$239,881.96	
Design Engineering - Stormwater	\$78,203.69	
Design Engineering - Sanitary Sewer	\$48,047.93	
Construction Engineering - Street	\$143,929.18	
Construction Engineering - Stormwater	\$46,922.22	
Construction Engineering - Sanitary Sewer	\$28,828.76	
		\$585,813.74

Project Management

\$73,226.72

Right-of-Way Acquisition

\$35,000.00

Contingency

Street	\$794,377.90	
Stormwater	\$0.00	
Right-of-Way	\$7,000.00	
		\$801,377.90

Auditor's Costs

LID Construction Fund - Superintendence	\$16,693.85	
LID Construction Fund - Progress Payment Interest	\$53,868.22	
Recording	\$700.00	
		\$71,262.07

Overhead

79.27% of PBOT personnel costs	\$523,344.16	
		\$3,808,139.63

TOTAL PROJECT COSTS

\$3,808,139.63

Local Improvement District (LID) Funding - Assessment Zone 'A'	\$758,504.99	
Local Improvement District (LID) Funding - Assessment Zone 'B'	\$118,575.16	
Local Improvement District (LID) Funding - Assessment Zone 'C'	\$506,065.45	

LID Subtotal		\$1,383,145.60
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Transportation System Development Charge (TSDC) Revenue	\$1,035,674.41	
Absorption of Overhead	\$523,344.16	
Portland Bureau of Transportation Subtotal		\$1,559,018.57

BES Direct Funding	\$705,409.69	
BES In-Kind Funding	\$160,565.77	
Bureau of Environmental Services Subtotal		\$865,975.46

TOTAL PROJECT FUNDING

\$3,808,139.63