

IMPACT STATEMENT

Legislation title: * Authorize five-year price agreements for purchase of fuel from Associated Petroleum Products for an amount not to exceed \$32,000,000 and from CECO, Inc. for an amount not to exceed \$500,000. (Procurement Report – Project #121020)

Contact name: Larry Pelatt, Chief Procurement Officer

Contact phone: (503) 823-2506

Presenter name: Larry Pelatt, Chief Procurement Officer



Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize price agreements with Associated Petroleum Products and CECO, Inc. for the purchase of fuel on an as-needed basis for the next five years. The agreements will replace an expiring agreement from a prior solicitation.

The CityFleet Division of the Bureau of Internal Business Services furnishes the fuel used by City of Portland owned/authorized vehicles and equipment.

This legislation does not change any City policies.

No revenues will be impacted by this legislation.

Financial and budgetary impacts:

The estimated usage of the price agreement by CityFleet will be for a not to exceed amount of \$32,500,000 over a period of five years. The Bureau's level of confidence in the cost estimates is high as there is good historical information regarding purchases made for these types of items by the City Fleet.

Funding for purchases will come from the approved budget each year of CityFleet.

No positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women and Emerging Small Businesses enterprises became involved when this project was advertised and publicly noticed on the City's Online Procurement System on October 25, 2017, as required by City Code 5.33.170.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request as these goods and services will be used on internal City equipment.

100% Renewable Goal:

The resulting contract will decrease the City's total energy use. This contract allows for the use of many different types and blends of renewable fuels. With this contract, the goal is to increase the City's renewable energy efficiency by maximizing to the greatest extent possible the use of blended fuels in the City's Fleet.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount