

IMPACT STATEMENT

Legislation title: * Authorize application and accept a grant in the amount of \$15,000 and appropriate \$7,500 for Fiscal Year 2017-18 from the Oregon Department of Transportation Traffic Safety Division Fiscal Year 2018 Speed Enforcement Grant program for sworn personnel overtime reimbursement (Ordinance)

Contact name: Kathryn Linzey
Contact phone: 503.823.0763
Presenter name: Sgt. Ty Engstrom

Purpose of proposed legislation and background information:

The Oregon Department of Transportation (ODOT) Transportation Safety Division has notified the City that it will award a grant for the 2018 Speed Enforcement Grant Program to the Police Bureau in the amount of \$15,000. The City was awarded the ODOT Speed Enforcement Grant in 2017; the funds were used to defray the personnel costs associated with educating drivers on speed laws, and with the enforcement of speed laws.

Portland Police Bureau officers and sergeants will again be reimbursed for overtime worked on speed enforcement at top speed involved crash locations within the City as determined by the ODOT Transportation Safety Division. These locations include portions of 82nd Avenue, 122nd, SE Powell, Division, Foster Road, NE Marine Drive, Lombard, Burnside, Sandy, and SW Barbur, among others.

Financial and budgetary impacts:

The total grant award is \$15,000, which will be divided between Fiscal Year 2018 and Fiscal Year 2019. At this time, the City will appropriate \$7,500 into the Grant Fund for Fiscal Year 2018 and \$7,500 for Fiscal Year 2019. This grant comes with a straight-time match obligation of \$3,750.07 which will be funded by the Police Bureau's General Fund appropriation.

Community impacts and community involvement:

There are no legal or controversial issues. There is no voluntary citizen participation. There are no links to current City policies. More information may be found in the attached ordinance and award document.

100% Renewable Goal:

This action does not impact the City's total energy use; it does not impact the City's renewable energy use.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☒ **YES:** Please complete the information below.
☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-program	PL000176	PL01760001	15,000
217001	PLOP000033	512100	PSTSTSTO000000GS	Non-Program	PL000176	PL01760001	14782.50
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-Program	PL000176	PL01760001	217.50