

IMPACT STATEMENT

Legislation title: *Authorize a competitive solicitation for construction of Couch Park Play Area Improvements and Loo Project. (Ordinance)

Contact name: Gary Datka

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Presenter name: Currently on Consent Agenda

Purpose of proposed legislation and background information: Council approval is required to approve construction contracts with a value over \$1,000,000. Approval of this action will authorize the Chief Procurement Officer to proceed with awarding a contract for construction of improvements at Couch Park Play Area Improvements and Loo Project.

The replacement of the play area and the installation of a Portland Loo at Couch Park were both identified as a project to be funded by the 2014 Parks Replacement Bond. The existing play area is out of date, has potential safety implications, and does not provide for equal access to play and inclusion for children and caretakers of all abilities.

This project will include removal and replacement of existing play equipment, installation of safety surfacing, removal of the brick paver plaza for the completion of significant ADA improvements to walkways that serves the greater park. The project also includes the installation of a Portland Loo in a heavily-used park currently serviced by a restroom that will become closed to the public and will remain for PP&R staff only in a district with limited staff facilities. These repairs are an important investment in the surrounding community and will further the Bureau's commitment to providing greater accessibility and inclusive play to our underserved neighborhoods, as supported in the Parks 2020 Vision.

Financial and budgetary impacts: The construction cost estimate for the project is \$1,172,019 That number is based on estimates received from our cost estimator, Mitali and Associates. Portland Parks & Recreation's confidence level in the cost estimate is medium due to the high demand currently prevailing within the commercial construction market. Costs will be incurred during FY18 and FY19 and the funding source is the 2014 Parks Replacement Bond, with secondary funding via a \$150,000 Metro Nature in Neighborhood grant, and \$350,000 in funds raised through the Harpers Playground Foundation. Authorizing this contract will help the City to meet its bond spend-down targets.

There are no budget impacts nor change in any future staffing levels that are anticipated as part of this legislation.

Community impacts and community involvement:

An extensive outreach process was conducted which helped garner support for the Bond and create the initial Replacement Bond List. For this project, which is an identified project in Phase 1 of the Parks Replacement Bond List, the public involvement goal was to have

the public help shape the final design and play program. PP&R staff worked with the Friends of Couch Park, community residents and Harpers Playground. Five Project Advisory Committee meetings were held and three public open houses. No negative impacts have been identified during the public involvement and design for this project, and the final design was widely supported by community members in attendance at public meetings and through online comment submissions, and through Land Use and Historic Review.

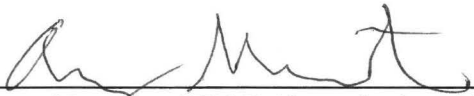
Neighbors will be notified of construction progress and activities that may impact park use.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



 Finance Manager PP&R (Amy Archer-Masters)

12/20/17

 Date