

IMPACT STATEMENT

Legislation title: Accept bid of Wildish Standard Paving Co. for the Burgard/Lombard at North Time Oil Road Project for \$1,754,559.53 (Procurement Report - Bid No. 00000606)

Contact name: Larry Pelatt, Interim Chief Procurement Officer

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Presenter name: Larry Pelatt, Interim Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Burgard/Lombard at North Time Oil Road Project for \$1,754,559.53.

The project involves demolishing an existing bridge over an abandoned railroad and filling the area with engineered fill. A new sewer line is also to be constructed to dispose of storm water from new street improvements which includes freight, pedestrian and bicycle facilities.

Ordinance No. 188382 was approved by City Council on May 24, 2017 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Burgard/Lombard at North Time Oil Road Project on behalf of Portland Bureau of Transportation (PBOT). The construction cost based on bids received is \$1,754,559.53.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate for this project was \$2,635,000 and the confidence level was Optimal. Based on bids received, the Portland Bureau of Transportation (PBOT) anticipates the construction contract cost to be \$1,754,559.53 which is 33% under the engineer's estimate.

Funds are available in PBOT T00386.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on October 2, 2017.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

We do not anticipate any person or group will be testifying.

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount