



PORTLAND PARKS & RECREATION

Healthy Parks, Healthy Portland

# Report to Council: Title 11 Trees Trust Funds, FY 17-18



*Gammans City Park in North Portland, 2017*



# Overview

- UF Trust Funds Information
- Balances and Expenditures
- Expenditures in action



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[www.PortlandParks.org](http://www.PortlandParks.org)

# Urban Forestry Trust Funds

## Two Trust Funds:

1. Urban Forestry Fund
2. Tree Planting and Preservation Fund



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# Urban Forestry Fund

## Generated from:

- Penalty fees from code enforcement actions involving City or Street Trees

## Funds may be used to:

- *Replace, establish, maintain City or Street Trees illegally removed or damaged;*
- *Plant, establish, maintain City or Street Trees;*
- *Fund education, outreach, technical assistance; and*
- *Fund other forestry-related activities or programs.*



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# Urban Forestry Fund

Tree Planting and Preservation Fund	
Beginning FY17 Balance	\$11,650
Total Revenue	\$55,339
Total Expenses	\$0
Ending FY17 Balance	\$66,989



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# Tree Planting and Preservation Fund

## Generated from:

- Mitigation fees paid under development and non-development tree permits
- Penalty fees regarding private trees
- Voluntary contributions

## Funds may be used to:

- *Plant trees on public or private property (including streets) in the same watershed where collected;*
- *Purchase conservation easements for perpetual retention of trees and tree canopy; and*
- *Acquire land to permanently protect existing trees.*



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# Tree Planting and Preservation Fund

Tree Planting and Preservation Fund	
Beginning FY17 Balance	\$984,892
<b>Total Revenue</b>	<b>\$736,230</b>
Fees-in-lieu of planting and preservation	
Penalties	
<b>Total Expenses</b>	<b>\$202,054</b>
Planting	
Watering and establishment	
Tree Planting Strategy development	
<b>Ending FY17 Balance</b>	<b>\$1,519,068</b>

## Current watershed spending allocation—updated every three years:

- Columbia Slough: 19%
- Johnson Creek: 17%
- Tryon and Fanno Creek: 8%
- Willamette: 56%



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# Fund Expenditures

## Parks Properties

- Trees planted: 2,055

## Learning Landscapes

- Trees planted: 61
- Trees planted in low-canopy neighborhoods: 82%

## Watering and Establishment Care

- Trees provided establishment care: 380

## Tree Planting Strategy Development



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