

**IMPACT STATEMENT**

**Legislation title:** Authorize a contract with the lowest responsible bidder for the SW Vermont Street Pavement Rehabilitation - SW 65<sup>th</sup> Ave to SW Capitol Hwy (Ordinance)

**Contact name:** Norberto Adre, PBOT Project Manager

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**Presenter name:** Norberto Adre, PBOT Project Manager

**Purpose of proposed legislation and background information:** On May 17th, 2016, Portland voters passed Measure 26-173, Portland's first local funding source dedicated to fixing our streets. Measure 26-173 will raise an estimated \$64 million over four years.

PBOT will invest this money in a wide variety of street improvement and safety projects across the entire City. Fixing Our Streets will help PBOT's goal of keeping 80% of streets in fair or better condition and no more than 2% in very poor condition. When rehabilitation work is delayed, costs can increase by as much as 10 times the amount as work that is performed earlier in the pavement lifecycle.

The pavement condition on SW Vermont Street between SW 65<sup>th</sup> Ave. and SW Capitol Hwy. has deteriorated to a point at which a minimum of 3-inch grind and overlay is required. Grinding and paving 3 inches at this time meets PBOT's Pavement Management strategy of performing pavement maintenance earlier in the pavement lifecycle to prevent much higher rehabilitation costs in the future. Street sections with damaged base will be reconstructed.

**Financial and budgetary impacts:** The project will add new pavement on SW Vermont Street from SW 65<sup>th</sup> Ave. to SW Capitol Hwy. Work includes installing sidewalk on the south side of Vermont from SW 49<sup>th</sup> to SW 52<sup>nd</sup>, widening shoulder in some section, adding bike lanes to complete bike network west to SW 52<sup>nd</sup>, upgrading corner ramps to meet ADA guidelines, and adding new pedestrian and bicycle crossings

Construction is estimated to cost \$2,800,000. The project is funded with Fixing Our Street funds and is budgeted in FY 2017-18 and FY 2018-19. The level of confidence is moderate since the project specifications have been completed and the scope of work has been defined.

This project will not create new positions. PBOT will fund 100% of the cost of design, construction, and contract administration

**Community impacts and community involvement:** For Pavement Rehabilitation projects, PBOT provides advance notification to area businesses, residents, neighborhood groups and the traveling public about upcoming road improvement projects. This is done through individual postcard mailers and public press releases. The purpose is to explain the project work, provide notification of potential traffic

impacts and road closures, explain the project duration and who to contact for more information.

PBOT will have staff available during construction to take phone calls and to meet with businesses on site to help with coordination of on-street parking and driveway access during the grinding and paving operations. PBOT will also have a website link to the project for more information.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount