

## IMPACT STATEMENT

**Legislation title:** \*Amend Intergovernmental Agreement with the Oregon Department of Transportation to accept and appropriate a grant from the Federal Highway Bridge Program for the SE 122nd Avenue: Johnson Creek Bridge Replacement(Ordinance)

**Contact name:** Cameron Glasgow  
**Contact phone:** 503-823-9726  
**Presenter name:** N/A

**Purpose of proposed legislation and background information:**

During the Storm on December 7th, 2015, a large debris pile blocked the channel flow under this older bridge re-routing the flow into the side channel around the blockage. Because the bridge is currently weight restricted, it took Maintenance Crews over a week to clear the massive debris pile and restore normal channel flow. When a post storm inspection was carried out it was determined that almost 200 yards of bank material had been scoured away, leaving toppled footings and eroded support on four of the eight of the bridge bents. These bent spread footings were found to be supported on soft fluvial material. The other four bents have previous band aid scour repair from years ago. The bridge was determined to be beyond repair and closed to all traffic.

Ordinance No. 187976 was passed by Council on September 7, 2016 which authorized PBOT to accept Federal Highway Bridge grant funds through ODOT.

The project cost estimate has been modified as the details of the bridge design have been created. The cost estimate has increased from the original estimate in the funding request. The ODOT Local Agency Bridge Selection Committee agrees and approved the cost increase in May of 2017.

This Ordinance is required to allow amendment of the IGA with ODOT to increase the Federal Highway Bridge Program funds available for the project, previously approved by the ODOT Local Agency Bridge Committee.

There is a separate ordinance in process concurrently allows the city to advertise the project for construction.

Given the impacts to the neighborhood residents due to the current bridge closure; time is of the essence. Therefore, this Ordinance is submitted as an emergency.

**Financial and budgetary impacts:**

Discuss the impacts of the legislation relating to all of the following if relevant:

- Long-term financial impacts for the City (e.g. ongoing debt payments, purchase of property requiring operations and maintenance, ratification of labor contract, etc.)
  - There are no known long-term financial impacts resulting from this legislation.
- Budget impacts – does the action amend the budget; describe any changes to appropriations.

- The increase in local match funds is included in the FY 18/19 budget.
- Change in expenses – does the legislation authorize additional spending on a new or existing project or program include if funds have been budgeted for the intended use.
  - The increase in local match funds is included in the FY 18/19 budget.
- If the expense is a “project estimate,” identify the level of confidence.
  - The level of confidence for the project estimate is “high.”
- Change in current and future revenues, including dollar amounts and funding sources
  - There are no anticipated changes in current or future revenues.
- Current and future staffing levels – does the legislation create, eliminate or re-classify positions now or in the future? How much staff time will this legislation require (even if covered by an existing position)? What are the demographic impacts of changes in staffing?
  - There are no anticipated changes in current or future staffing levels.
- Financial agreements – does the legislation result in a new or modified financial obligation or benefit, including IAs, IGAs, MOUs, grants, contracts or contract amendments.
  - The legislation results in a modified IGA with ODOT which increases the project local agency match from \$287,560 to \$391,434.

#### **Community impacts and community involvement:**

If not approved, the bridge will remain out of service to all motor vehicles, resulting in a near 2-mile detour each way for residents of the Pleasant Valley Neighborhood who live near the bridge. If approved, the local residents on both sides of the bridge will receive a benefit because the detour they currently use will be eliminated and they can return to their normal routes prior to the bridge closure from storm damage.

PBOT has performed the following public outreach efforts to date:

- Sent mailer with bridge closure information to almost 3,000 residents and businesses in March 2016
- Held Public Open House meeting at Leach Botanical Garden on April 28, 2016
- Maintain project website
- Published FAQs on website and emailed to Public Open House attendees
- Met with members of the Pleasant Valley Neighborhood Association

#### **Pleasant Valley Neighborhood Association**

The support for the project has been positive overall. In general, the public, including the Pleasant Valley Neighborhood Association, wishes for the bridge to be replaced as soon as possible. However, PBOT has done what it can to speed up project delivery as much as possible.

#### **Portland Parks and Recreation + Friends of Leach Botanical Garden**

The bridge serves as the primary link from the parking lot to the entrance of Leach Botanical Garden, a Portland Parks and Recreation Park, operated by the Friends of Leach Botanical Garden. Given the current closure to motor vehicles, both the Portland Parks and Recreation and Friends of Leach Botanical Gardens are interested in the replacement of the bridge.

- Indicate who/which groups will be testifying: PBOT staff will be available to testify, if necessary.
- If there was public involvement, identify the primary contact who can provide more information (name, title, phone, e-mail): Cameron Glasgow, Supervising Bridge Engineer, 503-823-9726, cameron.glasgow@portlandoregon.gov

**100% Renewable Goal:**

If applicable, discuss how this action contributes to the City's goal of meeting 100 percent of community-wide energy needs with renewable energy by 2050.

- Does this action increase or decrease the City's total energy use?
  - N/A
- Does this action increase or decrease the City's renewable energy use?
  - N/A

**Budgetary Impact Worksheet****Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount