

IMPACT STATEMENT

Legislation title: Adopt the Budget Calendar for FY 2018-19 (Resolution)

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Presenter name: Andrew Scott

Purpose of proposed legislation and background information:

On October 15, 2003, City Council adopted resolution #36173 directing the City Budget Office (previously the Financial Planning Division of OMF) to annually prepare a Budget Calendar for adoption by resolution by the Council.

Financial and budgetary impacts:

There are no financial or budgetary impacts related to this legislation.

Community impacts and community involvement:

The budget calendar is mostly driven by legal requirements of the state. The legislation is not expected to have any negative impacts on the community or businesses.

100% Renewable Goal:

Not applicable.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount