


IMPACT STATEMENT

Legislation title: Accept bid of McClure and Sons, Inc. for the Columbia Boulevard Wastewater Treatment Plant Renewable Natural Gas Facility Project for \$9,679,676.00 (Procurement Report - Bid No. 00000685)

Contact name: Larry Pelatt, Interim Chief Procurement Officer

Contact phone: 503-823-2506

Presenter name: Larry Pelatt, Interim Chief Procurement Officer



Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Columbia Boulevard Wastewater Treatment Plant Renewable Natural Gas Facility Project for \$9,679,676.00.

The Renewable Natural Gas Facility Project will recover waste resources and convert them to renewable natural gas for vehicle fuel, which will generate a source of revenue for the City, while providing social and environmental benefits in producing a fuel locally, reducing greenhouse gas emissions, and reducing air contaminants.

Ordinance No. 188322 was approved by City Council on April 19, 2017 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Columbia Boulevard Wastewater Treatment Plant Renewable Natural Gas Facility Project on behalf of Bureau of Environmental Services (BES). The construction cost based on bids received is \$9,679,676.00.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate for this project was \$9,000,000 and the confidence level was high. Based on bids received, the Bureau of Environmental Services (BES) anticipates the construction contract cost to be \$9,679,676.00 which is 10% over the engineer's estimate.

Funds are available in the Sewer System Operating Fund, FY -18 Budget, WBS E10033.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on July 19, 2017.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

We do not anticipate anyone, or group will be testifying.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount