

Investing in our future
**portland
children's
levy**

**Portland Children's Levy
Allocation Committee
Accrued Revenue
Funding Recommendations**

November 1, 2017 – June 30, 2019

All Funding Decisions Made by Allocation Committee

- Dan Saltzman, City Commissioner
- Deborah Kafoury, Chair, Multnomah Co. Commission
- Julie S. Young, City-appointed rep
- Serena Stoudamire-Wesley, County-appointed rep
- Mitch Hornecker, Portland Business Association-appointed rep

Overview

- Voters overwhelmingly approved renewal of the 5-year Levy in May 2013.
- 95% of revenue to fund proven programs.
- Audited annually.
- Levy Goals:
 - Prepare children for school.
 - Support children's success inside and outside of school.
 - Reduce racial and ethnic disparities in children's well-being and school success.

Funding Process and Criteria

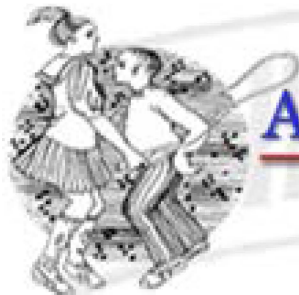
- Higher Levy revenue than originally projected
- Year-long process by Allocation Committee, several policy objectives
- Expand existing grants to serve more children
- Minimize new granting, impact on admin costs
- Prioritize effective programs
- Consideration of state funding impacts on Levy-funded services

Funding Allocations

Grantee	Grant Amount
Community Childcare Initiative at Childcare Resource and Referral of Multnomah County (Mt Hood CC) <ul style="list-style-type: none">• Childcare affordability for working families• Childcare quality support for in-home providers	\$1.1 million
Albina Early Head Start <ul style="list-style-type: none">• 1 Early Head Start classroom	\$250,000
Mt Hood CC Early Head Start <ul style="list-style-type: none">• 1 Early Head Start classroom	\$250,000
Latino Network/Pilot: Community Education Worker Training Certificate <ul style="list-style-type: none">• Pilot training for early childhood workforce	\$75,000
Grand total of Allocations	\$1,675,000



LatinoNetwork



Albina Head Start / Albina Early Head Start
"A Commitment to Quality an Investment in Our Future"

