

IMPACT STATEMENT

Legislation title: Approve funding recommendations made by Children's Levy Allocation Committee for November 1, 2017 – June 30, 2019. (Ordinance)

Contact name: Meg McElroy
Contact phone: 503 823 2942
Presenter name: Meg McElroy

Purpose of proposed legislation and background information:

To allow the Children's Levy to award a total of \$1.6 million in childcare affordability and quality program grants and \$75,000 in early childhood professional development as outlined in the memorandum entitled "Request City Council Approval."

Financial and budgetary impacts:

There are no costs to the City general fund. Children's Levy revenues are generated by a special property tax levy and the Children's Levy proposes to use a portion of the proceeds of the levy to fund the allocations.

Community impacts and community involvement:

The allocations for which approval is requested will benefit low income children ages 6 weeks – 12 years and their families living throughout the city of Portland. Allocations will also support childcare providers and early learning workforce from culturally and linguistically diverse communities. During the past three years of the current levy, 70% of the children served in Levy funded programs identify as children of color. Funding decisions were made after a year-long process, including consideration of state funding impacts on early care and education services, in a series of public meetings in which testimony was received and considered by the Allocation Committee. Groups testifying may include families served/staff associated with the following organizations: Albina Early Head Start, Mt Hood Community College Early Head Start, Community Childcare Initiative at Childcare Resource & Referral of Multnomah County (a program of Mt Hood Community College), and Latino Network as a lead partner on behalf of organizations involved in the Community Education Worker project.

100% Renewable Goal:

Not applicable. This action does not impact the city's renewable energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount