ORDINANCE No. 188708

* Approve funding recommendations made by Children's Levy Allocation Committee for November 1, 2017 – June 30, 2019 (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

- 1. The City proposed and voters approved a local option property tax levy at the November 5, 2002, general election to fund programs to help children in Portland.
- 2. The levy created the Portland Children's Levy to make targeted investments in proven programs in the areas of: early childhood development to support children and families to prepare for kindergarten; after school and mentoring to provide students a safe place to learn and offer vital one-to-one help to increase academic and social skills; and child abuse prevention and intervention to reach at-risk children and stressed families. A five-person citizen Allocation Committee was created to make recommendations regarding the expenditure of levy fund.
- 3. In November 2008 voters approved a renewal of the local option property tax levy to continue supporting the Portland Children's Levy to make targeted investments in proven programs adding a new investment category for programs that help foster children succeed through a wide array of services that support their educational and social development.
- 4. In May 2013 voters approved a second renewal of the local option property tax levy to continue supporting the Portland Children's Levy to make targeted investments in proven programs adding a new investment category for hunger relief to provide nutritious and healthy meals to mitigate hunger's devastating effects on a child's health and well-being.
- 5. In July 2015, City Council approved the Allocation Committee's recommendations to allocate \$200,000 of Levy revenue for system building and supporting system partners.
- 6. In October 2017, the Allocation Committee allocated accrued revenues of \$1,600,000 to expand three existing Levy grants for childcare affordability and quality, and for Early Head Start services as set forth in the attached memorandum.
- 7. In October 2017, the Allocation Committee also allocated the balance of the \$200,000 previously allocated for system building in a \$75,000 grant to support early childhood workforce training as set forth in the attached memorandum.

NOW, THEREFORE, the Council directs:

- a. The funding recommendations made by the Children's Levy Allocation Committee described in the memorandum attached hereto are approved. The Commissioner-in-Charge is authorized to enter into agreements awarding grants substantially similar to those contemplated in the Allocation Committee funding recommendations to the organization identified in the funding recommendation.
- b. In the event that any grantee becomes unwilling or unable to use City grant funds in a manner consistent with a grant agreement that is authorized by this ordinance, the Commission-in-Charge is hereby authorized to terminate the grant agreement in accordance with its terms, and execute a new grant agreement with a different grantee provided that (1) the funding allocated for the new grant agreement is equal to the amount of unspent funds allocated by this ordinance for the terminated agreement, and (2) the scope of work stated in the new agreement is substantially the same as the scope of work in the terminated agreement.

Section 2. The Council declares that an emergency exists because a delay in approving the allocations would jeopardize the ability of the City to fund these vital programs in a timely manner; therefore this ordinance shall be in full force and effect from and after its passage by Council.

Passed by the Council:

DEC 06 2017

Commissioner Dan Saltzman Prepared by: Meg McElroy

Date Prepared: November 21, 2017

Mary Hull Caballero

By

Auditor of the City of Portland

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Deputy

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Agenda No.
ORDINANCE NO.

188708

Title

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	NOV 28 2017			
INTRODUCED BY Commissioner/Auditor: Saltzman	CLERK USE: DATE FILED			
COMMISSIONER APPROVAL	Mary Hull Caballero Auditor of the City of Portland			
Mayor—Finance & Administration - Wheeler				
Position 1/Utilities - Fritz				
Position 2/Works - Fish	By:			
Position 3/Affairs - Saltzman				
Position 4/Safety - Eudaly	ACTION TAKEN:			
BUREAU APPROVAL				
Bureau: Portland Children's Levy Bureau Head: Lisa Pellegrino				
Prepared by: Meg McElroy Date Prepared: 11/27/17				
Impact Statement				
Completed X Amends Budget .				
Portland Policy Document If "Yes" requires City Policy paragraph stated in document.				
Yes □ No 🏻				
City Auditor Office Approval: required for Code Ordinances				
City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter				
Council Meeting Date December 6, 2017				

AGENDA			
TIME CERTAIN ⊠ Start time: 10:45 a.m.			
Total amount of time needed: 30 minutes (for presentation, testimony and discussion)			
CONSENT			
REGULAR			
Total amount of time needed: (for presentation, testimony and discussion)			

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
	1	YEAS	NAYS
1. Fritz	1. Fritz	/	
2. Fish	2. Fish	/	
3. Saltzman	3. Saltzman	/	
4. Eudaly	4. Eudaly		
Wheeler	Wheeler	1	