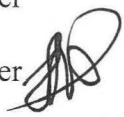


IMPACT STATEMENT

Legislation title: Accept bid of Moore Excavation, Inc. for the Slabtown Sewer Replacement project for \$8,423,219.00 (Procurement Report - Bid No. 00000715)

Contact name: Larry Pelatt, Interim Chief Procurement Officer

Contact phone: 503-823-2506

Presenter name: Larry Pelatt, Interim Chief Procurement Officer 

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Slabtown Sewer Replacement project for \$8,423,219.00.

The Bureau of Environmental Services (BES) has identified in their 2012 Systems Plan a need to replace undersized and structurally deficient sewers in the Fremont & Tanner B Basins. Approximately 6,930 linear feet of combined and storm sewer mainline pipe will be replaced by this project with pipe with adequate capacity (8-42 inches in diameter), and about 1,440 linear feet of new combined sewer pipe will be installed (14-16 inches in diameter) via trenchless pipe bursting method. Also, approximately 2,450 linear feet of six-inch sewer service laterals will be replaced from the sewer to curb with this project.

Ordinance No. 188364 for the Portland Bureau of Environmental Services (BES) work was approved by City Council on May 10, 2017 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Slabtown Sewer Replacement project on behalf of BES. The construction cost based on bids received is \$8,423,219.00.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate for this project \$8,860,000.00 and the confidence level was high. Based on bids received, BES anticipates the construction contract cost to be \$8,423,219.00 which is 4.9% under the engineer's estimate.

This project is funded under BES' s approved Sewer System Operating Fund, FY 2017 and 2018 Budget. The cost center for this project is E10663.C60.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on August 30, 2017. A public notice was also posted in the Daily Journal of Commerce twice on August 30, 2017 and September 6, 2017.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process.

No person or group will be testifying.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount