

IMPACT STATEMENT

Legislation title: * Accept a grant in the amount of \$103,471 from the Mt. Hood Cable Regulatory Commission to increase network capabilities for fire stations. (Ordinance)

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Presenter name: Jay Guo

Purpose of proposed legislation and background information:

The purpose of this legislation is to accept a grant award from the Mt. Hood Cable Regulatory Commission (MHCRC) Community Technology program to pay for the equipment and installation needed to increase network capabilities at 28 fire stations.

Financial and budgetary impacts:

This grant award provides an immediate financial gain to PF&R by covering the costs of the network installation and equipment estimated at \$103,471. The appropriation will be made in the Spring 2018 budget monitoring process. The City's financial obligation is a local 50% match in the form of salary and benefits already budgeted in FY 2018.

Community impacts and community involvement:

There was no community involvement associated with this grant. However, the new network capabilities will enable crews to perform in service training at the fire stations, reducing out-of-service time, which ultimately benefits all City of Portland communities.

100% Renewable Goal:

The legislation will enable fire station crews to complete in service training at the fire stations. This reduces the need to travel to the training facility and decreases the City's total energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section