

IMPACT STATEMENT

Legislation title: *Accept and authorize an Intergovernmental Agreement for a grant in the amount of \$669,209 from Metro for Regional Transportation Options SmartTrips, Smart Cities TDM programs (Ordinance)

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Purpose of proposed legislation and background information:

PBOT Active Transportation & Safety applied for Metro Regional Transportation Options grant funding to continue to implement SmartTrips Transportation Demand Management (TDM) programs and fund partners in TDM and Open Streets work with AARP Oregon, Asian Pacific American Network of Oregon (APANO), Community Cycling Center (CCC), Organizing People/Activating Leaders (OPAL), and Oregon Walks over the next two years through December 31, 2019 to encourage people to use active transportation as well as reduce driving. This ordinance is to accept a \$669,209 grant and authorize an IGA to implement several important TDM programs.

Financial and budgetary impacts:

RTO grant funding from Metro has been a part of the Active Transportation & Safety Division budget for many years to fund SmartTrips TDM programs and recently partners in this work. As a federalized grant, PBOT is required to provide a 10.27% match. This grant was for \$465,000 with \$65,000 going to partner organizations to implement key elements of the TDM programs for the last Metro RTO FY15/16 & 16/17 cycle. This Metro RTO funding cycle for FY17/18 & 18/19 is \$669,209 with \$84,430 of this amount going to partner organizations to implement key elements of the TDM programs. Grant funds will be spent over three fiscal years: FY 17/18, 18/19 and 19/20.

Funding for match and other related expenses are currently funded by General Transportation Revenue (GTR).

Community impacts and community involvement:

The SmartTrips programs reach every new Portland resident and all movers within the city of Portland with tools and resources to enable and encourage them to use active transportation and reduce driving trips. This award-winning program is a model for agencies and organizations across North American cities.

Five community partners (AARP Oregon, APANO, CCC, OPAL, and Oregon Walks) are working in collaboration on these programs to address TDM needs of community members in key underserved areas in Portland: Jade District, Cully neighborhood, and New Columbia in North Portland. Open Streets initiatives such as Sunday Parkways and other community programs and events will be developed or enhanced in concert with these community partners as part of this grant.

To facilitate and expand PBOT’s reach with new Portland and residents who have limited English proficiency, active transportation materials will be translated, redesigned and written to be more culturally appropriate. These will be utilized as part of partnerships with organizations who work directly with New Portlanders.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 10-11-17