

IMPACT STATEMENT

Legislation title: * Authorize Portland Parks & Recreation to execute the Third Amendment to the Agreement with Pioneer Courthouse Square to fund \$182,432.82 for additional services provided (Ordinance)

Contact name: Robin Johnson-Craig

Contact phone: 503-823-4182

Presenter name: Jamal Fox

Purpose of proposed legislation and background information:

To Authorize the City of Portland's Bureau of Parks and Recreation (PP&R) to amend the Pioneer Courthouse Square (PCS) contract for public involvement/engagement and public coordination services, by \$7,432.82, for a contract amount not to exceed \$70,432.82, to authorize \$75,000 in additional funding for critical security coverage, janitorial services and other as-needed parks maintenance service by the All User Restroom Attendant, and to authorize the payment of \$100,000 to Portland Courthouse Square, in the event that funding is granted to PP&R through the City of Portland's fall Budget Monitoring Process.. (Ordinance).

The new City All User Bathroom policy is being administered and facilitated by PCS.

Financial and budgetary impacts:

- This legislation does not eliminate or reclassify staff
- This legislation amends the current agreement we have with PCS. The current agreement is still in effect until December 2018 and we are currently in re-negotiations.
- The fall Budgeting Monitoring Process will provide authority for the \$100,000 payment

Community impacts and community involvement:

No outreach was conducted in larger community. PCS has conducted extensive outreach to tenants because of the impacts to their businesses and the 51 events lost due to construction.

100% Renewable Goal:

- N/A

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|-------------|-----------------|-----------------|----------------|-------|-------------------|--------|
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |



 Finance Manager PP&R (Amy Archer-Masters)

11/14/17

 Date