

IMPACT STATEMENT

Legislation title: Authorize a competitive solicitation and contract with the lowest responsible bidder and provide payment for construction of St John's Cathedral Park Sewer Rehabilitation, BES Project Number E10330 for an estimated cost of \$7,740,000 (Ordinance)

Contact name: Scott T. Gibson, PE

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Presenter name: Scott T Gibson, PE

Purpose of proposed legislation and background information:

The St. John's Cathedral Park Sewer Rehabilitation project is a part of BES' Large Scale Sewer Rehabilitation Program. Program goals are to rehabilitate or replace severely deteriorated sewer pipes, manholes, service laterals, and inlet pipes throughout the City's sewer system and restore service life as economically and efficiently as possible.

Approximately 15,000 feet of failing sewer infrastructure will be repaired during this project.

Financial and budgetary impacts:

This project is part of BES' Large Scale Sewer Rehabilitation Program, which is funded through FY 2020.

The proposed project estimate has been assigned a high confidence level. There is uncertainty in the bidding environment due to this summer's hurricane damage increasing the demand for construction labor and supplies.

This project will neither generate nor reduce current or future revenue. No new City positions will be created.

Community impacts and community involvement:

Since August 2016, Environmental Services has conducted extensive community outreach and public involvement opportunities to neighborhood property owners and occupants, business owners and operators, and the neighborhood and business associations that will be affected by future sewer construction.

The project area is in the St. Johns and Cathedral Park neighborhoods. The boundaries of the project area are between N Columbia Boulevard to the north, N Reno Avenue to the west, N Gilbert Avenue to the east, and N Edison Boulevard to the south. Cathedral Park, St. Johns Park, and downtown St. John's business district (the St. Johns Boosters) are all within the project area. St. Johns and Cathedral Park have a strong sense of community pride and identity. Much of that is due to their commercial area, known by neighbors as downtown St. Johns. The center of downtown St. Johns is located at N Lombard and Philadelphia. This area is made up primarily by small, independently-owned shops and restaurants. Some of these businesses have been owned and operated for several generations by the same family, however, in recent years the area has experienced a rapid growth in development and new business.

Per Census information, the highest percentage of occupants are between 30 to 34 years and tied between 25 to 29 and 35 to 39 years of age, 64% are white, 22% are Hispanic or Latino, 10% are Black or African American, 4% are Asian. Family households make up 58% of the population, with 42% as nonfamily households.

Different methods of outreach and public involvement have been utilized on this project, including personal letters, email updates, tabling, newsletters, door-to-door site visits, neighborhood and business association presentations, and flyers and newsletters.

Debbie Caselton, Environmental Services, has been the contact for Community Outreach and Public Involvement throughout design and will remain the contact throughout construction.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ YES: Please complete the information below.
☐ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount