

## IMPACT STATEMENT

**Legislation title:** \*Authorize an Intergovernmental Agreement with Washington County for use of the County right-of-way, including access permissions to enter County right-of-way for construction of Variable Message Sign, and to establish ownership and assign obligations for the construction, maintenance, operation and removal of the Variable Message Sign, with the allocation of responsibilities as detailed in the Intergovernmental Agreement (Ordinance)

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**Purpose of proposed legislation and background information:**

The Portland Bureau of Transportation (PBOT) plans, builds, manages and maintains the City's transportation system. A primary PBOT goal/policy is to provide a safe transportation system for the traveling public. During inclement weather, PBOT needs to inform the public about road conditions and possible road closures due to snow, ice, slides or other conditions. In order to do that timely and effectively, PBOT wishes to set up a permanent electronic variable message sign near the intersection of SW Barnes Road and SW Viewmont Drive to advise, guide or warn motorists about road conditions and travel requirements on SW Barnes/West Burnside. The location for the sign, however, is in the Washington County right-of-way. This ordinance authorizes an intergovernmental agreement between the City and Washington County to allow the City to use County right-of-way to construct the message sign. The City will purchase, install, maintain and retain ownership of the sign; the County will share usage and operation. The sign will be monitored by PBOT remotely.

**Financial and budgetary impacts:**

Under this IGA, PBOT is responsible for all costs associated with construction, installation, operation and maintenance of the sign. A request for the purchase and installation of the variable message sign was included in PBOT's FY 17-18 Fall Budget Monitoring request and has been approved by Council. Appropriation has been added to the FY 17-18 PBOT budget and sufficient funds are available and authorized to cover the costs of this project. The County shall be responsible for all ongoing electricity costs associated with the electronic message sign. This action does not amend the budget, make any changes to appropriations, or affect or change revenues or staffing.

**Community impacts and community involvement:**

The installation of the message sign will inform all travelers, all businesses, and the general public about the road conditions and possible road closures along West Burnside and will make traveling in that area safer for all.

**100% Renewable Goal:**

This action will have no impact on the City's total or renewable energy use.

**Budgetary Impact Worksheet****Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>

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