IMPACT STATEMENT

Legislation title: * Authorize a purchase order with Pierce Manufacturing, Inc. for the purchase of four fire apparatus for a total not-to-exceed amount of \$2,800,000.

Contact name: Contact phone:

Sara Boone 503-823-4558

Presenter name:

Sara Boone

Purpose of proposed legislation and background information:

The purpose of this ordinance is to authorize a purchase order with Pierce Manufacturing, Inc.

Financial and budgetary impacts:

Funding for this project is entirely covered by both Portland Fire & Rescue's 2017-2018 capital fund for apparatus replacement and the 2010 Public Safety GO Bond fund.

Community impacts and community involvement:

This capital acquisition is aligned with the budget recommendations developed with PF&R's Budget Advisory Committee. This acquisition will benefit the entire community by replacing aging fire apparatus with new and more efficient apparatus.

100% Renewable Goal:

The use of alternative fuel sources for fire apparatus is an emerging technology that has not yet met the safety and reliability requirements of the National Fire Protection Association. The new apparatus will be 2018 EPA emissions compliant and will replace 20+ year apparatus that have no emission controls.

Budgetary Impact Worksheet

Does this action change appropriations? xx NO: