

IMPACT STATEMENT

Legislation title: Authorize a contract with lowest responsible bidder for the SE 50th Ave (SE Division St to SE Hawthorne Blvd) project (Ordinance)

Contact name: Norberto Adre

Contact phone: 503-823-4818

Presenter name: Norberto Adre

Purpose of proposed legislation and background information: On May 17th, 2016, Portland voters passed Measure 26-173, Portland's first local funding source dedicated to fixing our streets. Measure 26-173 will raise an estimated \$64 million over four years.

PBOT will invest this money in a wide variety of street improvement and safety projects across the entire city. Fixing Our Streets will help PBOT's goal of keeping 80% of streets in fair or better condition and no more than 2% in very poor condition. When rehabilitation work is delayed, costs can increase by as much as 10 times the amount as work that is performed earlier in the pavement lifecycle

The pavement condition on SE 50th Avenue between SE Division and SE Hawthorne has deteriorated to a point at which a 3-inch grind and overlay is required. Grinding and paving 3 inches at this time meets PBOT's Pavement Management strategy of performing pavement maintenance earlier in the lifecycle to prevent much higher rehabilitation costs in the future.

Financial and budgetary impacts: The project will add new pavement on SE 50th Avenue from SE Division to SE Hawthorne. Work includes grinding, paving upgrading the corner ramps to meet ADA guidelines, new pedestrian crossing, and bus stops with concrete pads.

Construction is estimated to cost \$1,110,000. The project is funded with Fix Street Our funds general and is budgeted in FY 2017-18. The level of confidence is moderate since the project specifications have been completed and the scope of work has been defined.

This project will not create new positions. PBOT will fund 100% of the cost of design, construction, and contract administration

Community impacts and community involvement:

For Road Rehabilitation projects, PBOT provides advance notification to area businesses, residents, neighborhood groups and the traveling public about upcoming road improvement projects. This is done through individual postcard mailers and public press releases. The purpose is to explain the project work, provide notification of potential traffic impacts and road closures, explain the project duration and who to contact for more information.

PBOT will have staff available during construction to take phone calls and to meet with businesses on site to help with coordination of on-street parking and driveway access during the grinding and paving operations. PBOT will also have a website link to the project for more information.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

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