

# Technology Oversight Committee

Quarterly Report

July – September 2017

**Project Name:** Portland Online Permitting System (POPS)  
**Bureau:** Bureau of Technology Services, Bureau of Development Services  
**Reporting Date:** 18 September 2017

	Initial Estimate at TOC Intake date: 08/03/2017	Planned at Baseline*	Current Revision	QA Assessment			TOC Assessment		
Expected Completion	09/30/2018			July	Aug*	Sept*	July	Aug*	Sept*
Confidence Level	Medium			Green	n/a	n/a	Green	n/a	n/a
<b>Budget</b>	TBD			Green	n/a	n/a	Green	n/a	n/a
Confidence Level	TBD								
<b>Scope Stability</b> Confidence Level	Medium			Green	n/a	n/a	Green	n/a	n/a

\*“Discovery” phase complete in July; “project” phase not yet begun.

**Project Name:** Data Center Move  
**Bureau:** Bureau of Technology Services  
**Reporting Date:** 18 September 2017

	Initial Estimate at TOC Intake date:01/19/2017	Planned at Baseline* date: 12/29/2016	Current Revision xx/xx/xxxx	QA Assessment			TOC Assessment		
<b>Expected Completion</b>	12/29/2017	12/29/2017	n/a	July	Aug	Sept	July	Aug	Sept
Confidence Level	Very High	Very High	n/a	Green	Green	Green	Green	Green	Green
<b>Budget</b>	\$9.7M	\$9.7M	n/a	Green	Green	Green	Green	Green	Green
Confidence Level	Very High	Very High	n/a						
<b>Scope Stability</b> Confidence Level	Very High	Very High	n/a	Green	Green	Green	Green	Green	Green