

IMPACT STATEMENT

Legislation title: *Authorize Federal Aid Price Agreements as required with a total of seven service firms, five for Right-of-Way Appraisal services and two for Acquisition and Relocation services (Ordinance)

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Purpose of proposed legislation and background information:

The purpose of the proposed legislation is to allow the solicitation process to move to the contracting phase. On Call flex serve Price Agreements aid the Bureau of Transportation in the appraisal and acquisition of property rights necessary for public projects, facilitate increased control of project timelines and provide for an uninterrupted supply of needed services. The proposed legislation does not change any current City policies.

Financial and budgetary impacts:

There are no long-term financial impacts for the city, e.g. ongoing debt payments, purchase of property requiring operations and maintenance or ratification of labor contracts.

All expenses associated with the Price Agreements and resulting Task Orders will be funded from current budgeted funds.

If legislation is not approved, the negative impacts would be profound. The solicitation process for each new identified project would significantly lengthen project timelines, and needed public improvements would be unnecessarily delayed.

There will be no additional requests for funding outside of the current budget authority. Expenses will be negotiated per defined Task Orders, and appropriate budgeted funds will be encumbered upon execution of Task Orders.

There will be seven new Professional, Technical and Expert (PTE) Federal Aid Price Agreements in defined service areas as a result of this legislation. Monies for expenses are identified through respective bureaus' budgets for the necessary Task Orders that will result from the seven new contracts. SAP cost object numbers are not defined at this time but will be as project scopes of work are fully defined and ready to move forward.

Community impacts and community involvement: The RFP was posted on Procurement Service's BuySpeed website and PTE Calendar.

Respondents were not required to submit DMWESB participation as these price agreements are subject to federal aid requirements. The City is not permitted to exchange our DMWESB program for the federal DBE program. These price agreements will only be used with projects subject to federal aid requirements.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 9-25-17