

IMPACT STATEMENT

Legislation title: * Authorize a grant agreement with Portland Rose Festival Foundation in an amount not to exceed \$100,000 to enhance safety and security at all Rose Festival events in 2017 and the Grand Floral Parade.
(Ordinance)

Contact name: Asena Lawrence

Contact phone: 503-823-3605

Presenter name: N/A

Purpose of proposed legislation and background information:

The Portland Rose Festival Foundation is a non-profit organization that serves families and individuals with programs and events that promote the arts, education, and volunteerism. The Foundation values environmental responsibility, diversity, patriotism, and its historic and floral heritage.

This grant allowed for Portland Rose Festival Foundation to enhance the safety and security at all Rose Festival events with a specific focus on safety improvements for its parades. It also served the purpose for the enhancement of Portland Rose Festival operations and programming involving the festival's signature event, the Grand Floral Parade. In addition, a portion of these funds were allocated for securing accessible parade seating for people with disabilities and other parade amenities created for spectator comfort.

Financial and budgetary impacts:

Funding for this grant is available in the FY2017-18 budget in the General Fund Special Appropriations. There is no new financial impact.

Community impacts and community involvement:

As part of the standard budgeting process, the public had an opportunity to review and provide testimony on the inclusion of this grant in the FY2017-18 budget.

100% Renewable Goal:

Not applicable

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount