

IMPACT STATEMENT

Legislation title: *Accept and appropriate a grant in the amount of \$22,000 from Bullitt Foundation for the Urban Sustainability Directors Network Cascadia Regional Network (Cascadia Network) to support information sharing and spur innovation in city sustainability work. (Ordinance)

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Presenter name: No Presentation

Purpose of proposed legislation and background information:

Accept a grant from the Bullitt Foundation to support the Urban Sustainability Directors Network (USDN) Cascadia Regional Network. The Cascadia Regional Network is a group of sustainability leaders that fosters sustainability focused technical exchange between cities in the Pacific Northwest and British Columbia.

The funding will be used to support the following three activities: 1) regional information sharing among Cascadia sustainability staff; 2) an annual Cascadia Network meeting in 2018; and 3) the coordination of quarterly Cascadia network conference calls.

Financial and budgetary impacts:

This ordinance has no impact on the long-term financial stability of the City of Portland.

The City's acceptance of the grant funding from The Bullitt Foundation will bring \$22,000 in additional revenue to the City.

The new costs to the City will be funded by the new revenue. The funds will be used to support the Cascadia Urban Sustainability Directors Network.

No City Match is required.

Existing staff will complete the work.

Community impacts and community involvement:

The Bureau of Planning and Sustainability submitted a letter of inquiry to the Bullitt Foundation which fed into the Bullitt Foundation's formal grant process. This grant funding will support technical exchange between city staff in the Pacific Northwest and in British Columbia.

Public involvement was not necessary and is not anticipated to support the authorization of this funding support from the Bullitt Foundation. However, input from the public (via a public comment period), an equity work group, and an advisory committee contributed to the development of the 2015 Climate Action Plan (CAP) which guides the work that is funded through this grant.

100% Renewable Goal:

This action does not increase or decrease the City's total energy use or increase or decrease the City's renewable energy use.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☒ **YES:** Please complete the information below.
☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217007	PNSD000002	511300	CDTSEG00000000GC	Non-Program	PN000068	PN00680002	6,155
217007	PNSD000002	514100	CDTSEG00000000GC	Non-Program	PN000068	PN00680002	2,845
217007	PNSD000002	542400	CDTSEG00000000GC	Non-Program	PN000068	PN00680002	10,800
217007	PNSD000002	539100	CDTSEG00000000GC	Non-Program	PN000068	PN00680002	2,200
217007	PNSD000002	441100	CDTSEG00000000GC	Non-Program	PN000068	PN00680002	22,000