

## IMPACT STATEMENT

**Legislation title:** \*Authorize a 10-year lease with Multnomah County School District N. 1J for the Bureau of Technology Services to lease certain space at 11536 NW Skyline Boulevard, Portland, Oregon, commonly known as the Skyline Elementary School through April 15, 2027 in the amount of \$103,175.00.

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### Purpose of proposed legislation and background information:

The Bureau of Technology Services ("BTS")'s Public Safety Technology Division requires space for antennas on the tower structure and within the Skyline Elementary School ("Site") for the transmission and reception of public safety radio communications signals.

BTS has operated under a Telecommunications Site Lease at this Site since 1997 and wishes to continue operations. This site helps to fill critical public safety radio coverage gaps in northwest Portland.

### Financial and budgetary impacts:

BTS has appropriation in their FY 2017-18 budget to cover the first year of anticipated expense associated with this action. Funding for the second through the tenth year will be included in the base bureau budgets in FY 2018-19 through FY 2026-27. There are no long-term impacts on either revenue or expense.

### Community impacts and community involvement:

The site provides coverage for first responders in crash prone Cornelius Pass Road area.

### Budgetary Impact Worksheet

#### Does this action change appropriations?

☐ YES: Please complete the information below.

☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount