

IMPACT STATEMENT

Legislation title: * Authorize a 3-year lease with Beacon Capitol Partners, LLC, for the Bureau of Transportation to lease certain space at 515 SW Salmon Street, Portland, Oregon, commonly known as City Center Parking through September 30, 2020 in the amount of \$21,600.

Contact name: Pauline Goble

Contact phone: 503-823-6018

Presenter name: Kezia Wanner / Pauline Goble

Purpose of proposed legislation and background information:

The Portland Bureau of Transportation ("PBOT")'s Parking Enforcement Division requires space for storage and parking of their enforcement bikes and associated supplies and equipment.

PBOT Parking Enforcement has stored their bikes and associated supplies and equipment in the Portland Building basement and the First and Jefferson Smart Park garage but can no longer do so because of the Portland Building renovation project.

Due to the nature of the Portland Building renovation and required relocation of the Parking Enforcement Division to another operational site downtown, there is no existing City-owned facility or property that could provide a viable option to accommodate the needs of PBOT. Parking Enforcement Division is not returning to the Portland Building after the temporary relocation period to the Congress Center.

Financial and budgetary impacts:

PBOT has appropriation in their FY 2017-18 budget to cover the first year of anticipated expense associated with this action. Funding for the second through the third year will be included in the base bureau budgets in FY 2018-19 through FY 2019-20. There are no long-term impacts on either revenue or expense.

Community impacts and community involvement:

None

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount