


IMPACT STATEMENT

Legislation title: Accept bid of Emery & Sons Construction Group for the Slough Outfall 104b project for \$2,710,128 (Procurement Report - Bid No. 00000641)

Contact name: Larry Pelatt, Interim Chief Procurement Officer 

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Presenter name: Larry Pelatt, Interim Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Slough Outfall 104b project for \$2,710,128.

The Bureau of Environmental Services (BES) needs to retrofit the existing storm drainage system to treat urban storm water runoff prior to discharging to the Columbia Slough. This project, the Slough Outfall 104b, is part of a larger effort to meet a 2005 Record of Decision (ROD) and a 2015 IGA between the City of Portland and Oregon DEQ to control contamination sources of stormwater that drain to the Columbia Slough. The project involves constructing 53 green street facilities to treat stormwater, ADA improvements for the local residents, utility relocations and a monitoring program to track the performance of the storm water facilities.

Ordinance No. 188296 was approved by City Council on March 29, 2017 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Slough Outfall 104b project on behalf of Bureau of Environmental Services (BES). The construction cost based on bids received is \$2,710,128.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate for this project was \$2,255,000 and the confidence level was high. Based on bids received, the Bureau of Environmental Services (BES) anticipates the construction contract cost to be \$2,710,128 which is 16.9% over the engineer's estimate. This project includes waterline construction, which is new work to BES, and a large amount of stormwater facility construction. Additionally, there are a limited number of subcontractors that can build stormwater facilities in Portland.

Funds are available in the Sewer System Operating Fund, FY 2017-FY 2021 CIP, Bureau of Environmental Services, WBS EI0625.C60.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on May 26, 2017.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

We do not anticipate anyone, or group will be testifying.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
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