IMPACT STATEMENT

Legislation title: *Accept City Engineer's Report for Providence Park Stadium Expansion Above-Grade Encroachment (Ordinance)

Contact name:	Robert Haley
Contact phone:	(503) 823 - 5171
Presenter name:	Robert Haley

Purpose of proposed legislation and background information:

Approval is requested of City Council for an Encroachment in the Public Right-of-Way for an Arcaded Structure over the SW 18th Ave Sidewalk for the Providence Park Stadium Expansion.

The Providence Park Stadium Expansion is for a 4,000-seat expansion. The design includes removing the existing covered seating area along SW 18th Avenue and constructing a new 100' tall covered seating and arcade structure. Additional facilities such as balconies, restaurants, bathrooms and kitchen areas are also proposed as a part of this expansion.

The Engineer's report contains PBOT's review and analysis of the proposal's conformance with existing policy documents and recommends allowance of the Major Encroachment.

Financial and budgetary impacts:

Staff time for preparation of documents and participation in Design Review occurs on a cost-recovery basis through the City's permitting and development process. While Providence Park is a city-owned asset, the proposed expansion will be privately funded (estimated \$50-\$55 Million).

Community impacts and community involvement:

PBOT followed the proscribed Major Encroachments process. Because this development project requires Design Review, the project was also the subject of Portland Design Commission meetings. The proposal received a formal recommendation from the Portland Design Commission accepting the encroachments.

Budgetary Impact Worksheet

Does this action change appropriations? ☐ YES: Please complete the information below. ☑ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Sponsored Program	Amount

KK 8-28-17

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Dan Saltzman Commissioner Leah Treat Director

September 13, 2017

To: City Council

From: Bob Haley, Senior Planner, PBOT

Subject: Amended Condition #1 in the City Engineer's Report for Providence Park Major Encroachment

The current language of Condition #1 requires the property owner to enter into a lease with the City prior to issuance of a building permit.

Since Providence Park is a City owned facility, the amended condition allows an Inter-Bureau Agreement (IBA) between PBOT and OMF as an option to a formal lease.

The second part of the amendment to Condition #1 is to the timing of when the lease/IBA has to be completed. Currently, the lease has to be completed prior issuance of the building permit. The building permits for Phase 1 are anticipated to be issued this fall. To allow more time, the condition is amended to require the lease/IBA to be completed prior to issuance of building permits for Phase 2. This will allow the lease/IBA to be completed in the fall of 2018 instead of this fall.

The current language of Condition #1 is as follows:

The property owner shall enter into a lease with the City for use of the space(s) in the public right-of-way. The lease agreement shall be completed prior to the release of the Building Permit for the Providence Park expansion.

The proposed language for the amended Condition #1 is as follows:

The property owner shall enter into a lease or Inter-Bureau Agreement (IBA) with the City for use of the space(s) in the public right-of-way. The lease/IBA agreement shall be completed prior to the release of the Building Permit for Phase 2 of the Providence Park expansion.



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