

ORDINANCE No. 188598

Amend price agreement with CMTS, LLC for on-call temporary engineering and technical support staffing services by \$4,000,000 for a total not to exceed \$5,500,000. (Ordinance; amend Contract No. 31000896).

The City of Portland ordains:

Section 1. The Council finds:

1. The Bureau of Environmental Services (BES) requires temporary professional engineering and technical support staffing services to support projects included in the Capital Improvement Program for storm and sanitary sewers, wastewater pump stations, wastewater treatment facilities, stormwater treatment facilities and drainageway improvements.
2. In 2016, the City awarded this contract to CMTS, LLC, a certified disadvantaged and minority-owned business enterprise (DBE/MBE) firm, through a competitive Request for Proposals process (RFP No. 00000236) in accordance with PCC 5.33 for an amount not to exceed \$500,000 per year, for a total not to exceed \$1,500,000, with an expiration date of June 30, 2019.
3. BES utilizes this price agreement to provide supplemental personnel for in-house capital project design and project management, and related technical support services, on an as-needed basis during peak workload times in the Capital Improvement Program.
4. BES expects an increased need for temporary personnel under this contract due to a planned increase in the bureau's Capital Improvement Program budget and number of projects, to meet the needs of Portland's wastewater and stormwater systems related to age, condition and regulatory mandates.
5. The amended total not-to-exceed cost is \$5,500,000 over three years. The confidence level in the cost is high. Funds are available in the Sewer System Operating Fund, FY2017-18 Budget, Bureau of Environmental Services, Capital Improvement Program Budget (within the budget of multiple existing CIP projects).

NOW, THEREFORE, the Council directs:

- a. The Chief Procurement Officer is authorized to execute an amendment to price agreement number 31000896 with CMTS, LLC, as specified in Section 1 provided the amendment has been approved as to form by the City Attorney's Office.
- b. The Mayor and City Auditor are hereby authorized to pay for the contract from the Sewer System Operating Fund Budget.

Passed by the Council,
Commissioner Nick Fish

SEP 13 2017

Mary Hull Caballero
Auditor of the City of Portland

By *(Signature)*

Prepared By: Sara Culp
Date Prepared: July 24, 2017

Cost object - various

Deputy

Title

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<p>INTRODUCED BY Commissioner/Auditor: Commissioner Nick Fish</p> <p>COMMISSIONER APPROVAL</p> <p>Mayor—Finance and Administration - Wheeler</p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish <i>SM & for Nick Fish</i></p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety - Eudaly</p> <p>BUREAU APPROVAL</p> <p>Bureau: Environmental Services Bureau Head: Michael Jordan</p> <p><i>wFR Michael Jordan</i></p> <p>Prepared by: Sara Culp Date Prepared: July 24, 2017</p> <p>Financial Impact & Public Involvement Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/></p> <p>Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>City Auditor Office Approval:</p> <p>City Attorney Approval: <i>EPS</i></p> <p>Council Meeting Date August 23, 2017 <i>Sept 6, 2017</i></p>	<p>CLERK USE: DATE FILED <u>AUG 29 2017</u></p> <p>Mary Hull Caballero Auditor of the City of Portland</p> <p>By: <i>Susan Parsons</i> Deputy</p> <p>ACTION TAKEN:</p> <p>SEP 06 2017 PASSED TO SECOND READING</p> <p>SEP 13 2017 9:30 A.M.</p>
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AGENDA

TIME CERTAIN
Start time: _____

Total amount of time needed: _____
(for presentation, testimony and discussion)

CONSENT

REGULAR
Total amount of time needed: 5 Minutes
(for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
	YEAS	NAYS
1. Fritz	1. Fritz ✓	
2. Fish	2. Fish ✓	
3. Saltzman	3. Saltzman ✓	
4. Eudaly	4. Eudaly ✓	
Wheeler	Wheeler ✓	