

IMPACT STATEMENT

Legislation title: * Authorize the Washington Park Parking Lot Stormwater Line Intergovernmental Agreement with Metro (Ordinance)

Contact name: Zalane Nunn, Victor Sanders
Contact phone: 503-823-2555, 823-9488
Presenter name: Zalane Nunn, Victor Sanders

Purpose of proposed legislation and background information:

This ordinance authorizes an IGA that addresses various issues around the Washington Park Parking Lot. Most of the issues were addressed in previous agreements but the IGA formalizes or modifies those commitments.

Financial and budgetary impacts:

Consistent with a 2013 MOU with Metro, Parks agreed to pay 80% of the costs of the Stormwater Line Project. The Project has been completed and the cost to the City is \$427,220.33. In a 2011 IGA with Metro, the City agreed to pay up to \$60,000 for two studies related to the Parking Lot. As that IGA has expired and the costs exceed the original estimate, this IGA will require the City to pay \$65,451.13 for the cost of the studies. Finally, the IGA commits Parks to reimbursing Metro for electricity costs related to lighting the Parking Lot incurred since 2014 until such time as the Parking Lot is separately metered. Electricity costs already incurred total approximately \$12,000.

Community impacts and community involvement:

While there has been outreach to the community regarding the Parking Lot generally, this IGA is administrative and the community was not involved.

Impact Statement for Requested Council Action

Budgetary Impact Worksheet

Does this action change appropriations?

☐ YES: Please complete the information below.☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



Diana Fielitz, Finance Manager

2/29/2017

Date