IMPACT STATEMENT

Legislation title: Authorize a contract with CenturyLink Communications, LLC for public

safety telecommunications related equipment, services, and maintenance,

for a five-year contractual total not to exceed \$10,000,000.

Contact name:

Beth Fox

Contact phone:

503-823-5233

Presenter name:

Beth Fox

Purpose of proposed legislation and background information:

Ordinance authorizing a five-year contract with Century Link for Public Safety Telecommunications related equipment, services and maintenance, with an option for a five-year renewal.

This contract will allow the City of Portland to proceed with projects that have already been identified and funded, provide maintenance and support, and replace 9-1-1 equipment that is housed at the Portland Communications Center as needed.

Funding may come from the State of Oregon for 9-1-1 related equipment enhancements or from the City of Portland as specific Scopes of Work are identified.

This contract provides for continuation and optimization of the work established in 2007 by Ordinance 181224 authorizing City contract No. 41108 with CenturyLink (formerly Quest Interprise America, Inc.)

This contract and ordinance supports the continuation of action taken by Council in the past.

Financial and budgetary impacts:

Funding commitment from this contract for project work will be determined by project and primarily paid by the State of Oregon OEM 9-1-1 program. On-going maintenance and support of existing equipment will be paid by the City of Portland BOEC via BTS IA. Work and cost is to be agreed to by the City and CenturyLink prior to work commencement. The contract amount is a not-to-exceed amount and there is no guarantee that all of the authorized amount will be spent.

Should project funding be received by the State of Oregon, budget adjustments will be made in accordance with City budget practices.

Cost for this work will flow through the Bureau of Technology Services via interagency agreement charges as appropriate for each project and service.

Community impacts and community involvement:

No identifiable impact on specific communities or areas as 9-1-1 services are responses to situations in all of Multnomah County as reported by persons, business and groups.

Budgetary Impact Worksheet

Does this action change appropriations?
YES: Please complete the information below.
X NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
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