

**Exhibit A****Amend Transportation System Development Charge****2007 Capital Improvement Project list****Projects with Increased Funding:**

<b>Project Name:</b>	<b>Flanders, NW (Steel Bridge to Westover): Bicycle Facility (NW Portland)</b>	
TSP/TSDC Project Number:	20097-1; 20097-2	
TSP Boundary:	Central/Northwest	
Project Description:	The project scope includes the ped/bike bridge that is currently shown on the 2007 TSDC list (crossing of I-405), as well as the rest of the bikeway from Westover to the Steel Bridge – consistent with the Transportation System Plan project scope. This includes the Naito Crossing, a grant-funded project that has been on hold since 2009.	
Total Project Cost:	\$2,392,337	Current
<b>Total Project Cost</b>	<b>\$9,902,000</b>	<b>Proposed</b>
TSDC Eligible Cost:	\$2,013,713	Current (84%)
<b>TSDC Eligible Cost:</b>	<b>\$8,334,857</b>	<b>Proposed (84%)</b>
<b>Project Name:</b>	<b>NE Seventies Bikeway and Walkway</b>	
TSP/TSDC Project Number:	40082; 40012	
TSP Boundary:	Northeast	
Project Description:	This project includes the entire scope listed on the 2007 TSDC list (improvements from Killingsworth to I-84, plus an extension north from Killingsworth to Thomas Cully Park). The project is adding bicycle and pedestrian capacity by adding a neighborhood greenway in some segments, a multi-use path in other segments, and sidewalk in one segment.	
Total Project Cost:	\$1,409,019	Current
<b>Total Project Cost</b>	<b>\$5,934,305</b>	<b>Proposed</b>
TSDC Eligible Cost:	\$1,060,976	Current (75%)
<b>TSDC Eligible Cost:</b>	<b>\$4,468,467</b>	<b>Proposed (75%)</b>
<b>Project Name:</b>	<b>SE Seventies Bikeway</b>	
TSP/TSDC Project Number:	70052	
TSP Boundary:	Southeast	
Project Description:	Includes I-84 to Flavel Enhance project, Flavel to Springwater FOS project, and 80th/Mill LID project. Total project cost scope now includes all three scoped phases of the project.	
Total Project Cost:	\$ 2,818,037	Current
<b>Total Project Cost</b>	<b>\$7,232,172</b>	<b>Proposed</b>
TSDC Eligible Cost:	\$1,729,757	Current (61%)
<b>TSDC Eligible Cost:</b>	<b>\$4,411,625</b>	<b>Proposed (61%)</b>

<b>Project Name:</b>	<b>SE 136th Ave Ped/Bike Improvements</b>	
TSP/TSDC Project Number:	80004	
TSP Boundary:	Far Southeast	
Project Description:	Rebuild 136th from Division to Foster. Install sidewalk and bike lane on the west side of SE 136 <sup>th</sup> that will add pedestrian and bicycle capacity on this portion of 136 <sup>th</sup> .	
Total Project Cost:	\$ 6,090,590	Current
<b>Total Project Cost</b>	<b>\$9,136,074</b>	<b>Proposed</b>
TSDC Eligible Cost:	\$3,829,483	Current (63%)
<b>TSDC Eligible Cost:</b>	<b>\$5,744,763</b>	<b>Proposed (63%)</b>

### Projects with Decreased Funding:

<b>Project Name:</b>	<b>Lombard, N-Rivergate Blvd</b>	
TSP/TSDC Project Number:	30036	
Project Description:	Widen N Lombard to include two travel lanes, a non-continuous center turn lane, medians, bike lanes, sidewalks and planting strips. Construct grade-separated overcrossing of N Rivergate Blvd and rebuilding the intersection of N Lombard St/N Rivergate Blvd.	
Total Project Cost:	\$34,517,517	Current
Total SDC Eligible Cost:	\$27,770,242	Current (80%)
	<b>\$19,557,680</b>	<b>Proposed (57%)</b>
	\$8,212,562	Eligibility decrease

<b>Project Name:</b>	<b>Burnside/Couch, West – Phases I and II</b>	
TSP/TSDC Project Number:	20089, 20091	
Project Description:	Implements a one-way couplet design including new traffic signals, widened sidewalks, curb extensions, bike lanes, on-street parking and street trees.	
Total Project Cost:	\$75,895,353	Current
Total SDC Eligible Cost:	\$59,463,562	Current (78%)
	<b>\$59,439,701</b>	<b>Proposed (78%)</b>
	\$23,862	Eligibility decrease

<b>Project Name:</b>	<b>Argyle on the Hill, N Columbia to N Denver Ave.</b>	
TSP/TSDC Project Number:	30081	
Project Description:	New N Argyle street connection, west of I-5	
Total Project Cost:	\$11,773,032	Current
Total SDC Eligible Cost:	\$8,334,951	Current (71%)
	<b>\$5,653,083</b>	<b>Proposed (48%)</b>
	\$2,681,868	Eligibility decrease

<b>Project Name:</b>	<b>SE Flavel Drive</b>	
<b>TSP/TSDC Project Number:</b>	70019	
<b>Project Description:</b>	Fully improve street from SE 45 <sup>th</sup> to Clatsop Street with travel lanes, curbs, swales, sidewalks and some bike lanes.	
<b>Total Project Cost:</b>	\$7,294,088	Current
<b>Total SDC Eligible Cost:</b>	\$4,477,229	Current (61%)
	<b>\$1,069,738</b>	<b>Proposed (15%)</b>
	\$3,407,491	Eligibility decrease

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<b>Total SDC Eligible Cost Increase</b>	<b>\$14,325,783</b>
<b>Total SDC Eligible Cost Decrease</b>	<b>\$14,325,783</b>
<b>Net Change to SDC Eligible Cost</b>	<b>\$0.00</b>