

ORDINANCE No. 188595

Amend Transportation System Development Charge 2007 Capital Improvement Project list (Ordinance; amend Ordinance No. 171301)

The City of Portland ordains:

Section 1. The Council finds:

1. City Council adopted Ordinance No. 171301 in June 1997, to establish the City's Transportation System Development Charge (TSDC) program (City Code 17.15).
2. By Ordinance No 171301, Council adopted a 1997 TSDC Capital Improvement Project list and rate study, based upon a 10-year horizon.
3. In 2007, City Council updated the rate study and project list through Ordinance No. 180970 to begin a 10-year horizon starting in January 2008.
4. In 2017, Portland Bureau of Transportation expects to update the City's Transportation System Development Charge (TSDC) program and rate study.
5. TSDCs can only be used for adding new transportation capacity, not for maintaining the existing system or addressing existing deficiencies.
6. Prior to the completion of the 2017 TSDC update, there are immediate opportunities to modify the 2007 TSDC project list to better allocate funding for projects that have match funding secured and help achieve critical transportation needs.
7. There is strong community support to effectively use existing resources to address some of the critical transportation safety and operating needs.
8. Portland Bureau of Transportation is seeking to amend the City's 2007 TSDC Capital Improvement Project list by expanding the scope of four (4) projects on the list. Total project cost and total eligible cost for these four (4) projects increase as described in Exhibit A.
9. Projects with increased funding in Exhibit A are longstanding community priorities. By expanding scope of these projects, they will increase the ability of the transportation network to serve the needs of our residents and businesses. They will make it safer for Portlanders to get to schools, transit and employment. These projects will help meet Portland's Vision Zero goals and represent the continued prioritization of transportation projects based on City equity goals.

10. Amendment to the 2007 TSDC Capital Improvement Project list will not change the overall amount eligible for TSDC funding nor change any rates established in the 2007 TSDC update.
11. Project eligibility from four (4) projects that are no longer planned for near-term implementation have been reduced. Exhibit A details the project list changes that will provide revised eligibility for projects ready for implementation and ensure that the TSDC rates and total remain consistent.
12. City Code Section 17.15.150 allows the City to amend the TSDC-CIP list.

NOW, THEREFORE, the Council directs:

- a. The Commissioner-in-Charge is hereby authorized to amend the 2007 TSDC Capital Improvement Project list attached in Exhibit A.

Passed by the Council: SEP 13 2017

Commissioner Dan Saltzman
Prepared by: Caitlin Reff; SP
Date Prepared: 7/31/2017

Mary Hull Caballero
Auditor of the City of Portland
By 

Deputy

Agenda No.
ORDINANCE NO. 188595
Title

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(Ordinance; amend Ordinance No. 171301)

INTRODUCED BY Commissioner/Auditor: COMMISSONER DAN SALTZMAN	CLERK USE: DATE FILED <u>AUG 29 2017</u>
COMMISSIONER APPROVAL	Mary Hull Caballero Auditor of the City of Portland
Mayor—Finance & Administration - Wheeler	By: <u><i>Susan Parsons</i></u> Deputy
Position 1/Utilities - Fritz	
Position 2/Works - Fish	
Position 3/Affairs <u><i>D. Saltzman</i></u>	
Position 4/Safety - Eudaly	
BUREAU APPROVAL	ACTION TAKEN:
Bureau: PBOT, Development Permitting & Transit Manager: Christine Leon Bureau Head: Leah Treat <u><i>CL</i></u>	SEP 06 2017 PASSED TO SECOND READING SEP 13 2017 9:30 A.M.
Prepared by: Caitlin Reff Date Prepared: 7/31/2017 Supervisor: Christine Leon	
Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/>	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
City Auditor Office Approval: required for Code Ordinances	
City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter <u><i>9/11/2017</i></u>	
Council Meeting Date <u>9/30/2017</u>	

AGENDA
TIME CERTAIN <input type="checkbox"/> Start time: _____ Total amount of time needed: _____ (for presentation, testimony and discussion)
CONSENT <input checked="" type="checkbox"/>
REGULAR <input type="checkbox"/> Total amount of time needed: _____ (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
	YEAS	NAYS
1. Fritz	1. Fritz	
2. Fish	2. Fish	
3. Saltzman	3. Saltzman	
4. Eudaly	4. Eudaly	
Wheeler	Wheeler	