

**IMPACT STATEMENT**

**Legislation title:** \* Accept and appropriate a grant in the amount of \$3,400,000 from the Office of Lead Hazard Control and Healthy Homes of the U.S. Department of Housing and Urban Development for lead hazard reduction and healthy homes activities (Ordinance)

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**Presenter name:** Andrea Matthiessen

**Purpose of proposed legislation and background information:**

This legislation asks Council to accept on behalf of the City of Portland a grant from the HUD Office of Lead Hazard Control and Healthy Homes for the reduction of lead paint and healthy homes hazards in the amount of \$3,400,000

These grant funds will be available to low-income households citywide and are estimated to address lead and environmental hazards for approximately 195 families with young children.

**Financial and budgetary impacts:**

This legislation increases City resources to address lead-based paint hazards and other environmental hazards for low-income households with young children. Resources will be provided as grants to assisted households, which will be administered directly by Portland Housing Bureau staff. Grant resources support ongoing employment of staff from previous grant rounds for a total of 2 FTE spread out over 5 positions. Approximately \$900,000 in required match resources will be provided from the Portland Water Bureau to conduct education and outreach to households about lead hazards in homes and enroll them in the HUD-funded grant program.

**Community impacts and community involvement:**

These grant funds will be available to low-income households citywide and are estimated to address lead and environmental hazards for approximately 195 families with young children. Additionally, approximately 40% of assisted homes will also be assessed for other environmental hazards such as radon, asbestos, and indoor moisture issues that can cause or exacerbate asthma. These grant resources receive support and referrals from the Multnomah County Health Department, Community Energy Project Lead Poisoning Prevention Program, and several other non-profit partners working to increase awareness of lead poisoning in Portland.

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**Budgetary Impact Worksheet****Does this action change appropriations?**☒ **YES:** Please complete the information below.☐ **NO:** Skip this section

| Fund   | Fund Center  | Commitment Item | Functional Area  | Funded Program | Grant        | Sponsored Program | Amount  |
|--------|--------------|-----------------|------------------|----------------|--------------|-------------------|---------|
| 217001 | HCMG000002   | 411100          | CDASBS00000000GC | Non-program    | HC000130     | HC01300001        | 719,742 |
| 217001 | HCPG000005   | 511100          | CDHMHH00000000GC | non-program    | HC000130     | HC01300001        | 123,041 |
| 217001 | HCPG000005   | 514100          | CDHMHH00000000GC | non-program    | HC000130     | HC01300001        | 47,533  |
| 217001 | HCPG000005   | 521000          | CDHMHH00000000GC | non-program    | HC000130     | HC01300001        | 11,563  |
| 217001 | HCPG000005   | 529000          | CDHMHH00000000GC | non-program    | HC000130     | HC01300001        | 5,768   |
| 217001 | HCPG000005   | 529000          | CDHMHH00000000GC | non-program    | HC000130     | HC01300001        | 25,000  |
| 217001 | HCPG000005   | 529002          | CDHMHH00000000GC | non-program    | HC000130     | HC01300001        | 26,667  |
| 217001 | HCPG000005   | 529002          | CDHMHH00000000GC | H32535         | HC000130     | H32535            | 238,775 |
| 217001 | HCPG000005   | 529002          | CDHMHH00000000GC | H32536         | HC000130     | H32536            | 62,595  |
| 217001 | HCPG000005   | 529002          | CDHMHH00000000GC | H32131         | HC000130     | H32131            | 111,111 |
| 217001 | HCPG000005   | 541000          | CDHMHH00000000GC | non-program    | HC000130     | HC01300001        | 1,115   |
| 217001 | HCPG000005   | 542100          | CDHMHH00000000GC | non-program    | HC000130     | HC01300001        | 1,935   |
| 217001 | HCPG000005   | 542200          | CDHMHH00000000GC | non-program    | HC000130     | HC01300001        | 7,200   |
| 217001 | HCPG000005   | 542400          | CDHMHH00000000GC | non-program    | HC000130     | HC01300001        | 6,818   |
| 217001 | HCMG000002   | 601020          | CDASBS00000000GC | non-program    | HC000130     | HC01300001        | 50,205  |
| 100000 | HCMG000002   | 601020          | CDASBS00000000GC | Non-program    | Not-relevant |                   | -50,205 |
| 100000 | HCPG000005   | 511100          | CDHMRT00000000GC | Non-program    | Not-relevant |                   | 50,205  |
| 217001 | HCPG000005   | 651201          | CDHMHH00000000GC | 3MFDP2HC01     | HC000130     | HC01300001        | 417     |
| 703000 | 8MFDP0000021 | 641201          | LAPTCPCS000000GL | 3MFDP2HC01     | Not-relevant |                   | 417     |