



## IMPACT STATEMENT

**Date:** August 2, 2017

**Council Date:** August 16, 2017

**Legislation Title:** Authorize a Service and Maintenance Agreement with Portland General Electric Company in the amount of \$1,000,000 for transmission maintenance services for the Portland Hydroelectric Project (Ordinance)

**Contact Name:** Glenn O. Pratt

**Contact Phone:** (503) 823-6107

**Presenter Name:** David Peters, P.E.

**Purpose of proposed legislation and background information:**

The City of Portland's Hydroelectric Project (Project) is located on the Bull Run River, approximately ten miles north-east of the City of Sandy, Oregon. The Project falls under the jurisdiction of the Federal Energy Regulatory Commission (FERC).

The City owns a portion, approximately ten miles in length, of the 57kV overhead electrical transmission line that interconnects the Project on the Bull Run River with Portland General Electric Company's Dunns Corner Substation, together with associated towers, guys, wires, and other appurtenances (Transmission Facilities).

Portland General Electric Company has provided maintenance, replacement and repair services for the Transmission Facilities pursuant to a Power Sales Agreement (Agreement) dated April 12, 1979, and has agreed to continue providing such services to the City following the expiration of the Agreement on September 1, 2017.

The Bureau of Hydroelectric Power desires to enter into a Service and Maintenance Agreement with Portland General Electric Company to provide maintenance, replacement and repair services. City Code allows the Bureau of Hydroelectric Power to work directly with Portland General Electric Company under the conditions described in Code Section 3.110.010, Ordinance No. 147822.

**Financial and budgetary impacts:**

The Bureau of Hydroelectric Power and Portland General Electric Company will enter into a formal agreement in the sum not to exceed \$1,000,000. Funds to support the Service and Maintenance Agreement are available in the FY 2017-18 Budget and additional funding will be requested in the future Bureau of Hydroelectric Power Budgets.

The Service and Maintenance Agreement will be for a term of five years and will be effective on September 1, 2017 and continue in effect until August 31, 2022. The Service and Maintenance Agreement will be automatically renewed for two successive five-year renewal terms.

The proposed Service and Maintenance Agreement will not result in a change in the staffing levels to the Bureau of Hydroelectric Power.

**Community impacts and community involvement:**

There are no impacts to the community.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☐ YES: Please complete the information below.  
☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

  
 Michael Stuhr, P.E., Administrator

  
 Date