

IMPACT STATEMENT

Legislation title: Authorize a competitive solicitation and contract with the lowest responsible bidder and provide payment for construction of the Concordia Sewer Rehabilitation, BES Project No E10677 for \$4,824,200 (Ordinance)

Contact name: Scott T. Gibson, PE

Contact phone: 503-823-7615

Presenter name: Scott T. Gibson, PE

Purpose of proposed legislation and background information:

The Concordia Sewer Rehabilitation project is a part of BES' Large Scale Sewer Rehabilitation Program. Program goals are to rehabilitate or replace severely deteriorated sewer pipes, manholes, service laterals, and inlet pipes throughout the City's sewer system and restore service life as economically and efficiently as possible.

Approximately 12,900 feet of failing sewer infrastructure will be repaired during this project.

Financial and budgetary impacts:

The proposed budget is a project estimate assigned a high confidence level. This project is part of BES' Large Scale Sewer Rehabilitation Program, which is funded through FY 2020.

This project will neither generate nor reduce current or future revenue. No new City positions will be created.

Community impacts and community involvement:

Since January 2015, Environmental Services has conducted extensive community outreach and public involvement opportunities to neighborhood property owners and occupants, business owners and operators, and the neighborhood association that will be affected by future sewer construction.

The project area is located in the Concordia neighborhood but has a few blocks in the Woodlawn and Beaumont-Wilshire neighborhoods as well. The boundaries of the project area are between NE Lombard Street and NE Bryce Street and NE 9th and 42nd avenues. There are several business districts within the project boundary. A large new development of apartments at NE 30th and Killingsworth and construction of student housing for Concordia University. According to census information, housing units are 68% owner-occupied and 28% renter-occupied. More than half of the population is Families without children and 20% is Families with children. Population density is 11 persons per acre compared to the Portland average. Concordia is a mostly white population (72%). Non-white populations include 17% Black, 6% Hispanic or Latino, and 4% Asian. Population distribution by age is mostly 22 to 39, with a significant population of 40 to 64 as a close second.

Different methods of outreach and public involvement have been utilized on this project, including personal letters, newsletters, door-to-door site visits, neighborhood association presentations, and flyers. There are a number of non-conforming sewers in the neighborhood, but the neighborhood has been pretty low-key and seems to understand that the average age of the pipes in their neighborhood are 90-100 years old and are in deteriorating condition.

Debbie Caselton, Environmental Services, has been the contact for Community Outreach and Public Involvement throughout design and Matt Gough, Community Outreach and Public Involvement will be the contact during construction.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount