#### IMPACT STATEMENT

Legislation title:

Authorize a competitive solicitation and contract with the lowest responsible bidder and provide payment for construction of the Sunnyside East Reconstruction & Green Streets Project, BES Project Number E10370 for an estimated cost of \$2.64 million (Ordinance)

Contact name:

Scott T. Gibson, PE

**Contact phone:** 

(503) 823-7615

Presenter name:

Scott Gibson and Ruben Gonzalez

## Purpose of proposed legislation and background information:

The Bureau of Environmental Services, along with HDR (engineering consultants), has prepared plans and specifications for the Sunnyside East Reconstruction & Green Streets Project. The Bureau of Environmental Services requires the furnishing of materials and labor for this project. There will be no change to the overall CIP program or City policies.

### Financial and budgetary impacts:

This legislation authorizes a contract and provides payment for construction of the Sunnyside East Reconstruction & Green Streets Project does not affect current or future staffing levels or appropriations. It does not affect current or future City revenue. The level of confidence in the construction cost estimate of \$2.64 million is high.

### Community impacts and community involvement:

Since July 2014, Environmental Services has conducted extensive community outreach and public involvement opportunities to neighborhood property owners and occupants, business owners and operators, and the neighborhood association that will be affected by future sewer and stormwater construction.

The project area is located in the Sunnyside neighborhood. The boundaries of the project area are between SE Stark to the north, SE 45<sup>th</sup> to the east, SE Taylor to the south and SE 37<sup>th</sup> to the west. The Belmont Business District, Laurelhurst Park and Peacock Lane are within the project area. According to census information, the highest percentage of occupants are between 25 to 29 years and 30 to 34 years of age, 86% are white, 5 % are Hispanic or Latino, and 3.5% Asian. Family households make up 32% of the population, with 67% as nonfamily households living alone (17% male and 23% female). Owner-occupied housing is 37% and renter-occupied is 63%.

Different methods of outreach and public involvement have been utilized on this project, including personal letters, email updates, walking tours and presentations, newsletters, door-to-door site visits, neighborhood association presentations, and flyers.

Debbie Caselton, Environmental Services, has been the contact for Community Outreach and Public Involvement throughout design and will remain the contact throughout construction.

# **Budgetary Impact Worksheet**

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
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