

CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATION

LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE
of the various kinds of work performed in the street sidewalk and stormwater improvement of:

North Suttle Road Local Improvement District

Construction

Construction Estimate	
Project Work - Street	\$3,265,828.03
Project Work - Stormwater	\$893,315.07
Total	\$4,159,143.09

Engineering

Engineering Estimate	
Design Engineering - Street	\$622,976.67
Design Engineering - Stormwater	\$184,017.33
Construction Engineering - Street	\$380,386.05
Construction Engineering - Stormwater	\$112,359.95
	\$1,299,740.00

Project Management

\$98,549.16

Right-of-Way Acquisition

\$366,289.00

Contingency

Street	\$1,753,521.76
Stormwater	\$517,962.25
Right-of-Way	\$98,681.70
	\$2,370,165.72

Auditor's Costs

LID Construction Fund - Progress Payment Interest	\$188,046.22
LID Construction Fund - Superintendence	\$42,005.76
Recording	\$1,512.00
	\$231,563.98

Overhead

79.27% of PBOT personnel costs	\$1,108,423.82
	\$9,633,874.77

TOTAL PROJECT COSTS

\$9,633,874.77

Local Improvement District (LID) Funding - Private Properties	\$7,952,999.80
Local Improvement District (LID) Funding - PBOT Property	\$10,364.81
Local Improvement District (LID) Funding - BES Properties	\$262,086.35

LID Subtotal	\$8,225,450.96
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Portland Bureau of Transportation - Heavy Vehicle Use Tax	\$300,000.00
Portland Bureau of Transportation - Overhead	\$1,108,423.81
Portland Bureau of Transportation Non-LID Funding	\$1,408,423.81

TOTAL PROJECT FUNDING

\$9,633,874.77