## IMPACT STATEMENT

**Legislation title:** Accept and appropriate a Metro Nature in Neighborhood Capital Grant award to Portland Parks & Recreation in the amount of \$1,000,000 for the development of Gateway Green (Ordinance)

Contact name:	Kellie Torres
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Presenter name:	<b>Ross Swanson</b>

### Purpose of proposed legislation and background information:

This legislation will aid in the development of the Gateway Green site, which is owned, operated and maintained by Portland Parks and Recreation.

### Financial and budgetary impacts:

The FY 17/18 budget will be increased by \$1,000,000 for the development of Gateway Green.

### Community impacts and community involvement:

This \$1 million Metro Natural Areas Capital Grant was awarded to Portland Parks & Recreation. It is dedicated to the completion of Gateway Green. In addition to Metro's grant award, \$1.3 million in cash and in-kind contributions (public and private) was raised by the non-profit Friends of Gateway Green. Those contributions, plus SDC funds allowed Phase 1 of a four-year project to commence.

Gateway Green is a creative solution to a perplexing urban challenge. When completed, Gateway Green will function as a regional off-road cycling destination, a site for passive recreation, for reflection, and as a key amenity for East Portland neighborhoods and communities including Maywood Park, Madison South, Montavilla, Parkrose, Parkrose Heights, Sumner, Woodland Park and Hazelwood.

East Portland has significant barriers to recreation access—and what enhances East Portland is a benefit to us all, because it makes our city a healthier, more vibrant community.

# **Budgetary Impact Worksheet**

Does this action change appropriations? XES: Please complete the information below.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217007	PKSB000013	521000	PRINDEDE000000GP	P10511	РКОООО54	P10511	1,000,000

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8 18 2017

Diana Fielitz, Finance Manager

Date