

## IMPACT STATEMENT

**Legislation title:** \*Authorize Bureau of Environmental Service to enter into lease agreements with City Center Parking to store fleet vehicles during the Portland Building remodel.

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**Presenter name:** Eli Callison

### **Purpose of proposed legislation and background information:**

- As part of the Portland Building Reconstruction Project, Environmental Services will be temporarily relocated to 400 SW 6<sup>th</sup> Avenue.
- Current parking provided to BES for this move is located at SW 1<sup>st</sup> and Jefferson.
- At an estimated 40-minute round trip between the garage and temporary office space, with each vehicle typically making more than one trip per day (with more than 1 employee), BES estimates a minimum of 45 staff hours **per day** to be spent traveling between the office and garage.
- This ordinance will allow BES to enter into lease agreements with parking garages at a closer proximity to the Bureau's temporary office space.

### **Financial and budgetary impacts:**

- BES currently pays \$210/month per vehicle stored at the 1<sup>st</sup> and Jefferson garage.
- BES has currently identified 3 garages suitable for parking with close proximity to 400 SW 6<sup>th</sup> Ave, with price ranges from \$215 to \$256 per space per month. This results in a \$5 to \$46 increase in monthly parking per vehicle. With half of the needed parking spaces currently identified in a garage charging \$215/month – the average increase per space will be no more than \$25/month. If 30 vehicles are moved, the total annual **increase** associated with this ordinance will be \$9,000.

### **Community impacts and community involvement:**

- No known impacts.

**Budgetary Impact Worksheet****Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount