

# Financial Condition

**PORTLAND'S FINANCIAL CONDITION:**  
Funding infrastructure should be high priority

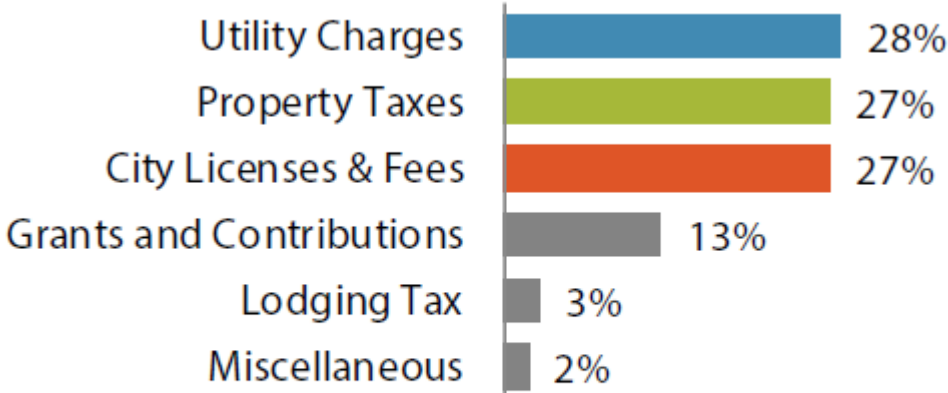
April 2017



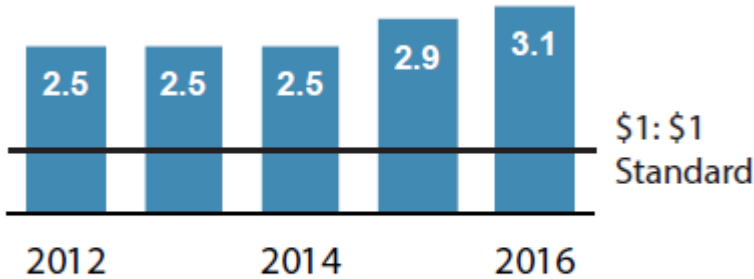
A look at Citywide financial health through high-level trends in key indicators

# Financial Condition

Revenue sources are diverse and liquidity is above the standard



Source: Portland Financial Reports



Source: Portland financial reports

# Financial Condition

Less than half of City property tax dollars go to the General Fund

FY 2016

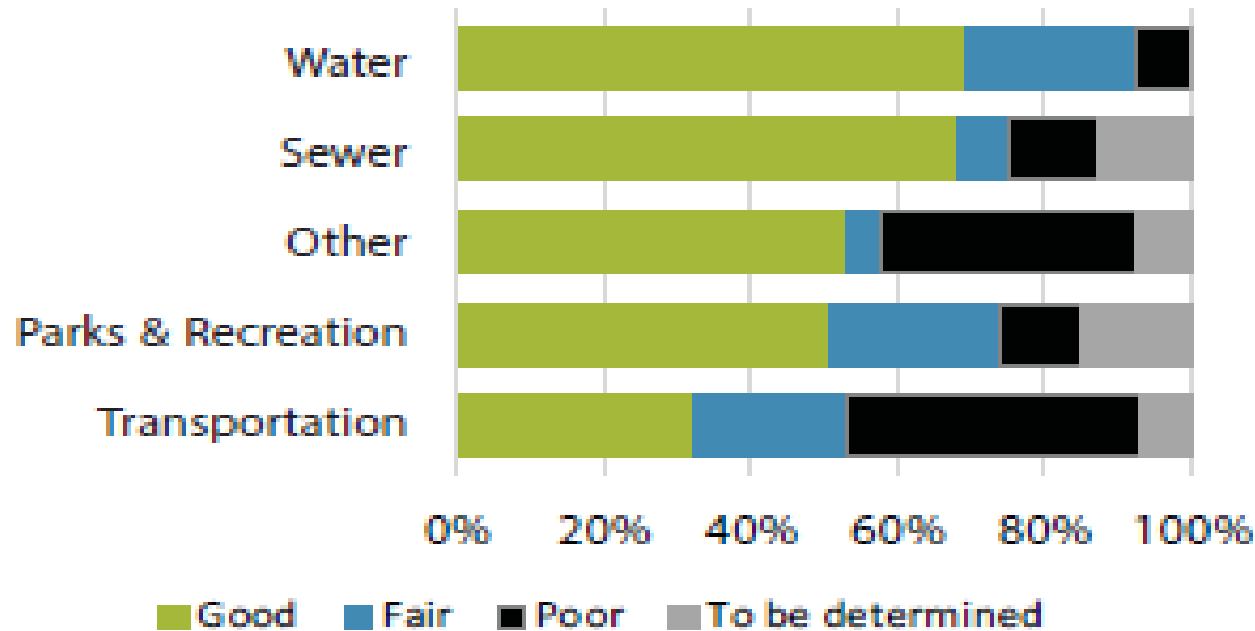
Where the City spent its portion of your property tax dollar



Source: Portland Financial Reports

# Financial Condition

Most water and sewer infrastructure is in good condition. Transportation lags.



Source: 2016 Citywide Asset Report

# Financial Condition

Utility net position increased, but General Government declined because of pension liabilities and declining transportation infrastructure

