

Working for clean rivers Authorize Alternative Contracting Method Columbia Blvd Wastewater Treatment Plant Wash Water & Hypochlorite Piping Replacement Project E10567

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Council Item 905 August 16, 2017







ENVIRONMENTAL SERVICES CITY OF PORTLAND

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CBWTP Wash Water and Hypochlorite Piping Project





WASH WATER PIPING

HYPOCHLORITE PIPING



Purpose: Replace critical process piping that is exhibiting signs of failure.

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CBWTP Wash Water & Hypochlorite Piping Project

Wash Water Piping

- Wash water replacement section acts as the plant water "highway"
- Has no redundancy
- Failure could limit use of critical treatment systems and flood tunnel

Hypochlorite Piping

- Supports disinfection and odor control systems
- Has redundancy
- Failure would impact meeting discharge permit



Project Areas

N COLUMBIA CT

TO DOWNTOWN PORTLAND

RIVER

N PORTLAND RD

Hypochlorite Project Area

POFFSMOUTH FUE

Columbia Boulevard Wastewater Treatment Plant Campus



N COLUMBIA BLVD

Hypochlorite Project Area ea Hypochlorite Project Area Wash Water Project Area Combined Project Area



N

COLUMBIA SLOUGH

12-inch Wash Water Line

12-inch Wash Water Line

6-inch Wash Water Line Hypochlorite Piping Lines

CBWTP Wash Water and Hypochlorite Piping Project

Project Schedule and Budget

- **2-Step RFQ/RFP for Design-Build:** Winter 2017 to Spring 2018
- Council Date for Authorizing Design-Build Contract: Summer 2018
- **Design Phase:** Winter 2018 to Fall 2019
- Construction Phase:
 - Notice To Proceed: Fall 2019
 - Completion: Fall 2020
- Low Level of Cost Confidence
 - Design-Build Contract estimate: \$4 M
 - Total Project Cost: \$5.4 M



Findings for Design-Build Solicitation Process

Competitive Bidding Requirements

- Does not discourage competition
- Likely will reduce project cost:
 - Designer and Construction Contractor collaboration
 - Early involvement reduces the risk of schedule delays and change orders



D/M/W/ESB Subcontractor and Supplier Plan

D/M/W/ESB Subcontractor Utilization Plan

- 20% of hard construction costs for DMWESB utilization
 - 14% of hard construction costs for DMW utilization



Recommendation

 To authorize an Ordinance exempting the <u>competitive bidding</u> requirements and authorizing Procurement Services to use an alternative <u>competitive solicitation</u> process



Questions?

Thank you



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