

IMPACT STATEMENT

Legislation title: Accept bid of Precision Trenchless, LLC for the Tabor-Powell, Phase II Sewer Rehabilitation project for \$1,841,089.00 (Procurement Report - Bid No. 00000647)

Contact name: Larry Pelatt, Interim Chief Procurement Officer

Contact phone: 503-823-2506

Presenter name: Larry Pelatt, Interim Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Tabor-Powell, Phase II Sewer Rehabilitation project for \$1,841,089.00.

The Bureau of Environmental Services (BES) identified a need to replace/rehabilitate approximately 14,313 feet of combined sewer pipe. The majority of the pipe will be rehabilitated using UV cure-in-place lining, and 431 feet of failing sewer pipe will be replaced by open cut construction method. BES has prepared plans and specifications for replacing and rehabilitating the deteriorated sewer pipe.

Ordinance No. 188375 was approved by City Council on May 17, 2017 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Tabor-Powell, Phase II Sewer Rehabilitation project on behalf of Bureau of Environmental Services (BES). The construction cost based on bids received is \$1,841,089.00.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate for this project was \$1,875,000 and the confidence level was high. Based on bids received, the Bureau of Environmental Services (BES) anticipates the construction contract cost to be \$1,841,089.00 which is 1.9% under the engineer's estimate.

Funds are available in the Sewer System Operating Fund, FY2018-FY2019 CIP, Bureau of Environmental Services, WBS E10382.C60.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on May 26, 2017.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

We do not anticipate anyone, or group will be testifying.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount