

## Interstate Urban Renewal Area - TIF Planning

### Rental Development

Grant Warehouse	\$7,500,000.00	
King/Parks	\$5,000,000.00	
N. Williams	\$4,700,000.00	
Argyle/Interstate	<u>\$10,000,000.00</u>	
	\$27,200,000.00	
17/18 Reserve for above projects	<b>\$4,000,000.00</b>	TIF LIFT

Spring Notice of Available Funding	<b>\$4,000,000.00</b>	TIF LIFT
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### Home Ownership

16/17 DPAL	\$218,855.00	Base
17/18 NOFA plus 5020 N. Interstate Property	\$5,000,000.00	TIF LIFT
17/18	\$1,000,000.00	PDC
17/18	\$2,000,000.00	TIF LIFT
17/18	\$500,000.00	Base
	<b>\$8,718,855.00</b>	

### Home Buyer Retention

16/17	\$667,852.00	Base
	\$1,603,462.00	N/NE
	\$400,000.00	TIF LIFT
17/18	\$500,000.00	Base
	\$1,500,000.00	N/NE
	\$2,500,000.00	TIF LIFT
	\$400,000.00	PDC
	<b>\$7,571,314.00</b>	

### Land Banking

	\$841,000.00	N/NE
	\$900,000.00	TIF LIFT
	<b>\$1,741,000.00</b>	(Possibly move to Spring NOFA?)