

IMPACT STATEMENT

Legislation title: *Amend participating agreement no. 31000508 with Fastenal Company to provide facilities maintenance, lighting products and industrial supplies for use City-wide by adding \$700,000 and extending the term through June 30, 2018. (Ordinance; Price Agreement 31000508)

Contact name: Larry Pelatt
Contact phone: (503) 823-2506
Presenter name: Larry Pelatt

Purpose of proposed legislation and background information:

- The Office of Management and Finance, Bureau of Revenue and Financial Services, Procurement Services is responsible for developing and managing participating agreements as part of its on-going strategic sourcing efforts.
- On March 1, 2014, the City entered into a participating agreement #31000508 with Fastenal Company through a State of Oregon cooperative contract, for a not-to-exceed amount of \$2,100,000.
- On February 9, 2017, the State of Oregon amended the cooperative contract to extend it through June 30, 2017. On March 1, 2017, the City amended the participating agreement to match the State's contract and added \$233,333 in compensation.
- On March 12, 2017, the State of Oregon amended the cooperative contract to extend it through June 30, 2018.
- Amending the City's participating agreement with the State of Oregon by extending Price Agreement 31000508 with Fastenal to June 30, 2018 and adding \$700,000 in compensation will allow the City to continue their efficient and cost effective ordering of facility maintenance and industrial supplies to meet its operational needs.
- No City policies are affected by this participating agreement extension.

Financial and budgetary impacts:

- There are no unforeseen or un-budgeted expenses anticipated in this legislation.
- This legislation does not amend or change any current City budgets.
- This legislation does not add, eliminate or re-classify any current or anticipated staff positions.
- This legislation does not result in any new or modified financial obligations or benefits.

Community impacts and community involvement:

- The local contracting community was initially involved when the solicitation was publicly posted by the State of Oregon.
- No known groups or organizations are expected to testify regarding this legislation.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount