

IMPACT STATEMENT

Legislation title: Authorize Intergovernmental Agreement between the City of Portland, Multnomah County and the City of Gresham, to receive payment in the amount of \$3,500 and \$10,000 respectively, for the production of updates to the five-year Consolidated Plan fiscal years 2016-2020, annual Action Plan fiscal year 2018-2019, Analysis of Impediments to Fair Housing, updates and other plans and performance reports as requested of the Consortium by HUD (Ordinance)

Contact name: Kim McCarty
Contact phone: 503-823-5312
Presenter name: None (Kim McCarty if needed)

Purpose of proposed legislation and background information:

Multnomah County, the City of Gresham and the City of Portland desire to enter into agreements to provide financial support to Portland for taking lead responsibility for staffing and support for a quarterly multi-jurisdictional Fair Housing committee, jurisdictional stakeholder meetings, as well as lead the coordination and production of the new five year 2016-2020 Consolidated Plan, annual Action Plan fiscal year 2018-2019, Analysis of Impediments to Fair Housing, updates and other plans and performance reports as requested of the Consortium by HUD.

Financial and budgetary impacts:

Multnomah County and the City of Gresham have agreed to reimburse PHB \$3,500 and \$10,000, respectively in CBDG for FY 2017-2018 for coordination of the 2016-2020 Consolidated Plan Amendments, updates to the Analysis of Impediments to Fair Housing Action Plan, and Action Plans FY 2018-2019. These amounts were included in PHB's FY 2017-18 base budgets. These amounts are made annually for the annual Consolidated Plan activities. The City will not incur any additional costs. CBDG is the source of funding for the expenses of preparing the FY 2016-2020 Consolidated Plan Amendments, updating the Analysis of Impediments to Fair Housing Action Plan, and preparing the Action Plans FY 2018-2019 and any amendments to the five-year FY 2016-2020 Consolidated Plan, were included in PHB's base budget for FY 2017-18. This action does not change staffing.

Community impacts and community involvement:

Future public involvement is not anticipated for this item because there is already an agreement to accept the funds. The funds do contribute to public participation efforts to involve the public in the Consolidated Planning process and annual Action Plans. The public is invited through several annual hearings and quarterly Fair Housing Advocacy Committee meetings.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ **YES:** Please complete the information below.
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount