Technology Oversight Committee

Quarterly Report

April – June 2017

Project Name:

Portland Online Permitting System (POPS)
Bureau of Technology Services, Bureau of Development Services Bureau:

21 June 2017 **Reporting Date:**

	Initial Estimate at TOC Intake date: 01/03/2017	Planned at Baseline* date: 02/01/2017	Current Revision 05/16/2017	QA	Assessm	nent	TOC Assessment		
Expected Completion	06/21/2017	06/21/2017	06/21/2017	April	May	June	April	May	June
Confidence Level	Medium	Medium	High	Green	Green	Green	Green	Green	Green
Budget	\$1.5M	\$1,620,408	\$1,661,100	Green	Green	Green	Green	Green	Green
Confidence Level	High	TBD	High						
Scope Stability Confidence Level	Medium	Medium	High	Green	Green	Green	Green	Green	Green

Project Name: Data Center Move

Bureau of Technology Services

Reporting Date: 19 June 2017

	Initial Estimate at TOC Intake date:01/19/2017	Planned at Baseline* date: 12/29/2016	Current Revision xx/xx/xxxx	QA Assessment			TOC Assessment		
Expected Completion	12/29/2017	12/29/2017	n/a	April	May	June	April	May	June
Confidence Level	Very High	Very High	n/a	Green	Green	Green	Green	Green	Green
Budget	\$9.7M	\$9.7M	n/a	Green	Green	Green	Green	Green	Green
Confidence Level	Very High	Very High	n/a						
Scope Stability Confidence Level	Very High	Very High	n/a	Green	Green	Green	Green	Green	Green