

IMPACT STATEMENT

Legislation title: * Accept and appropriate a grant in the amount of \$20,000 from Oregon Department of Education for Expansion of the Summer Free for All Lunch Program (Ordinance)

Contact name: Kellie Torres

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Presenter name: n/a

Purpose of proposed legislation and background information:

This legislation will aid in the expansion of the Summer Free for All Lunch Program provided by Portland Parks and Recreation.

Financial and budgetary impacts:

This amount will increase the FY17/18 budget by \$20,000. It does not authorize any additional spending. The expense is not an estimate; as this represents the total funds to be provided by the Oregon Department of Education for this project. This legislation does not create, eliminate or re-classify any positions now or in the future.

Based on the budget allocated for staff training and outreach, this legislation would require approximately \$1,000 for counselors to be trained and \$2,000 outreach. There will be no demographic impacts of changes in staffing. This legislation will result in a new grant agreement.


Community impacts and community involvement:

During the school year, many children receive free and reduced-price breakfast and lunch through the School Breakfast and National School Lunch Programs. What happens when school lets out? Hunger is one of the most severe roadblocks to the learning process. Lack of nutrition during the summer months may set up a cycle for poor performance once school begins again. The Summer Free for All Program works to help fill the gap created when school is out.

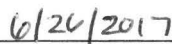
Budgetary Impact Worksheet**Does this action change appropriations?**

- ☒ **YES:** Please complete the information below.
☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant #	Sponsored Program	Amount
21700 1	PKPR00001 1	532000	PRRECSCS0 0	Non-Program	PK00005 2	PK0052000 1	14,500
21700 1	PKPR00001 1	532000	PRRECSCS0 0	Non-Program	PK00005 2	PK0052000 1	2,500
21700 1	PKPR00001 1	511100	PRRECSCS0 0	Non-Program	PK00005 2	PK0052000 1	2,000
21700 1	PKPR00001 1	511100	PRRECSCS0 0	Non-Program	PK00005 2	PK0052000 1	1,000
21700 1	PKPR00001 1	441100	PRRECSCS0 0	Non-Program	PK00005 2	PK0052000 1	20,000



PP&R Finance Manager (Diana Fielitz)



Date